

**ESTIMATED REVENUE
FISCAL YEAR 2016 / 2017**

Exhibit "A"

6/01/16

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	Wtr /Swr Grants	KIA Degraffennried Fund	Police/Fire Incentive
Property Taxes	1,101,890							
Fines & Forfeitures	(8,764)							
Occupational Taxes	3,030,464	427,826						
Insurance Premium Fee /Tax	569,885							
Governmental Revenue /Transfers	17,223		140,866					144,209
Code Enforcement	700							
Interest	7,216		(7)		877			2,840
Charges for Services	138,456				4,111,191			
Alcohol License Fee	219,728							
Previous Year Carryover	605,840		66,356	129,467	648,724	2,287		651,086
Franchise Taxes	119,633		0					

