ORDINANCE NO. 81-11

COM.

GENERAL

REVENUE

MUNICIPAL

AN ORDINANCE AMENDING ORDINANCE NO. 80-11, AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JANUARY 1, 1981, THROUGH DECEMBER 31, 1981, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

BE IT ORDAINED BY THE CITY OF RUSSELLVILLE that ORDINANGE NO. 80-11, AN ORDINANCE ADOPTING THE CETY OF RUSSELLVILLE KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JANUARY 1, 1981, THROUGH DECEMBER 31, 1981, BY ESTIMATING REVENUES AND RESOURCES (AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT is hereby amended as follows after a public hearing December 15, 1981;

POLICE

PARK

WATER

DEPRECIATION REDEMPTION CAPITAL

	FUND	SHARING	ROAD AID	DEV.	INCENT.	ENTER.	WATER/ SEWER	FUND	N REDEMPTION FUND	CAPITAL PROJECTS	
ESOURCES AVAILABLE:										,	,
Fund balance carried forward Estimated revenues:	\$225,017	\$ 32,523	\$ 25,000	<u>\$ 1,761</u>	\$ -0-	\$ -0-	\$ -0-	\$ 54,838	\$190,000	\$ -0-	
Property taxes	100,000	-0-	-0-		-0-		-0-	-0-	-0-	-0-	
Occupational taxes	555,000	-0-		-0-	-0-	-0-	-0-	-0-	-0-	<u>-0-</u>	
Intergovernmental revenues	<u>13,245</u>	215,476	35,000	400,700	20,000	-0-	-0-	-0-	-0-		
Fines and Forfeits	1,900	-0-		<u> </u>	-0-	— 0 —	-0-	-0-	-0-		
Charges for services	32,128	-0-	-0-	-0-	-0-	-0-	671,700	-0-	-0-		(
Other Use of Assets	39,110	2,301	-0-	-0-	-0-	20,000	-0-	-0-	-0-	-0-	·
Total estimated revenues	\$966,400	\$250,300	\$ 60,000	\$402,461	\$ 20,000	\$ 20,000	\$671,700	\$ -0-	\$ -0-	\$ -0-	
PROPRIATIONS:	į										, 24
Administrative	\$191,100	\$ 99,200	s -0-	\$ - 0-	\$ - 0 -	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 1,100	25
Police	347,900	17,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	25,000	
Fire	106,150	12,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1,000	
Streets	180,600	12,000	60,000	-0-	-0-	-0-	-0-	-0-	-0-	15,000	
Cemetery	95,300	9,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	5,000	
Park	45,350	1,000	-0-	-0-	· -0-	-0-			· - · · · · · · · · · · · · · · · · · ·		
Water/Sewer	-0-:	42-000	· · · -0-					·			

Community Dev.	\$ -0	\$ 600 0 600	\$ == 0 ===	\$402,461	\$ -0-	\$ -0	\$ -0-	\$ =0=	\$ =0 ===	\$ =0 ===
Total Appropriations	\$966,400	\$192,200	\$ 60,000	\$402,461	\$ 20,000	\$ 20,000	\$584,420	\$ -0-	\$ 75,280	\$ 58,100
xcess of resources over/ under appropriations	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 87,280	\$ 54,838	\$114,720	\$ -0-
nterfund transfers stimated fund balances end	\$ -0-	\$ -0-	\$ -0-	s -0-	\$ -0-	\$ -0-	<u>\$(87,280</u>)	\$ 12,000	\$ 75,280	\$ 58,100
f fiscal year	\$ -0-	ş -0-	<u>\$ -0-</u>	\$ -0	<u>\$ -0-</u>	<u>\$ -0-</u>	\$ -0-	\$ 66,838	\$190,000	\$ -0-

SECTION 2:

The City Council suspends the requirements of second reading because of unavailability of Council members during the remainder of the year.

SECTION 3:

This ordinance shall become effective upon its passage and publication according to law. FIRST READING passed by roll call vote, this the 22 md day of December, 1981.

,这一句,我是我们就是一点的,我们就是我们的一个我们的人,这种"我们的"的"_{这个}",这是一个一个女孩的,我们也是

CITY OF RUSSELLVILLE

BY (west & anny

MAYOR

ATTEST):

CITY CLERK