



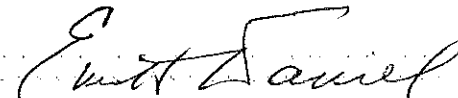
Cemetery	78,900	5,688	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8,000
Park	46,200	3,513	-0-	-0-	-0-	15,000	-0-	-0-	-0-	45,000
Water/Sewer	-0-	30,316	-0-	-0-	-0-	-0-	602,400	12,000	75,100	49,000
Community Dev.	-0-	-0-	-0-	179,700	-0-	-0-	-0-	-0-	-0-	-0-
Total Appropriations	<u>\$855,200</u>	<u>\$156,881</u>	<u>\$100,000</u>	<u>\$179,700</u>	<u>\$ 16,400</u>	<u>\$ 15,000</u>	<u>\$602,400</u>	<u>\$ 12,000</u>	<u>\$ 75,100</u>	<u>\$172,946</u>
Excess of resources over/ under appropriations	\$183,500	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 87,100	\$ 35,000	\$120,423	\$ -0-
Interfund transfers	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	(\$ 87,100)	\$ 12,000	\$ 75,100	\$172,946
Estimated fund balances end of fiscal year	<u>\$183,500</u>	<u>\$ -0-</u>	<u>\$ 22,000</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 47,000</u>	<u>\$195,523</u>	<u>\$ -0-</u>

SECTION 2:

The City Council suspends the requirements of second reading because of unavailability of Council members during the remainder of the year.

SECTION 3:

That this Ordinance should be effective upon its passage and publication according to law.

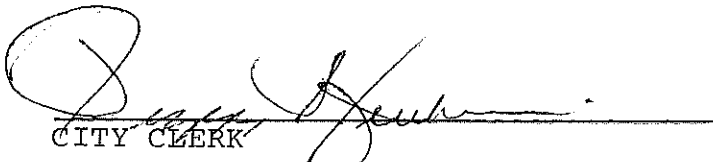


MAYOR

DATE

CITY OF RUSSELLVILLE

ATTEST:

  
 CITY CLERK  
 CITY OF RUSSELLVILLE