AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JANUARY 1, 1982, THROUGH DECEMBER 31, 1982, BY

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and WHEREAS, the City Council has reviewed such budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE,

SECTION 1:

That the annual budget for the fiscal year beginning January 1, 1982, and ending December 31, 1982, is hereby adopted as follows:

	GENERAL FUND	REVENUE SHARING	MUNICIPAL ROAD AID	COM. DEV.	POLICE INCENT.	PARK ENTER.	WATER/ SEWER	DEPRECIATI FUND	ON REDEMPTIC FUND	N CAPITAL PROJECTS
RESOURCES AVAILABLE:										
Fund balance carried forward Estimated revenues:	\$240,000	\$ 96,278	\$ 80,000	\$179,700	\$ -0-	\$ -0-	\$ -0-	\$ 35,000	\$195,523	\$ -0-
Property taxes	170,600	-0-	-0-	-0-	-0-	4 · · · · · · · · · · · · · · · · · · ·	-0-	-0-	-0-	-0-
Occupational	530,000	-0-	-0-		-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental revenues	6,600	233,549	42,000	-0-	16,400	-0-	-0-	-0-	-0-	-0-
Fines and Forfeitures	1,500	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Charges for services	52,000	-0-	-0-	-0-	<u> </u>	-0-	689,500	-0-	-0-	-0-
Other Use of Assets	38,000	· · · · · · · · · · · · · · · · · · ·	-0-		-0-	15,000	-0-	-0-	-0-	-0-
Total estimated revenues	\$\frac{1038,700}{}	\$329,827	\$122,000	\$179,700	\$ 16,400	\$ 15,000	\$689,500	\$ 35,000	\$195,523	\$ -0-
APPROPRIATIONS:										
Administrative	\$159,200	\$ 88,722	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 5,000
Police	318,900	15,406	-0-	-0-	16,400	-0-	-0-	-0-	-0-	32,238
Fire	91,500	8,236	-0-		-0-	-0-	-0-	-0-	-0-	5,000
Streets	160,500	5,000	100,000	-0-	-0-	-0-	-0-	-0-	-0-	28,708

Cemetery	<u>78,900</u>	5,688	500 O ===	— O •	-0-	,O ·		-0-		8,000
Park	46,200	3,513	eoro () asso		-0-	15,000	-0-	-0-	-0-	45,000
Water/Sewer	-0-	30,316	-0-	-0-	-0-	-0-	602,400	12,000	75,100	49,000
Community Dev.		-0-	-0-	179,700	-0-	-0-	-0-	-0-	-0-	<u> </u>
Total Appropriations	\$855,200	\$156,881	\$100,000	\$179,700	\$ 16,400	\$ 15,000	\$602,400	\$ 12,000	\$ 75,100	\$172,946
Excess of resources over/ under appropriations	\$183,500	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 87,100	\$ 35,000	\$120,423	\$ -0-
Interfund transfers	\$ -0-	\$ -0-	\$ -0-	\$ -0-	<u>\$ -0-</u>	\$ -0-	(<u>\$ 87,100</u>)	\$ 12,000	\$ 75,100	\$172,946
Estimated fund balances end of fiscal year	\$183,500	\$ -0-	\$ 22,000	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 47,000	\$195,523	\$ -0-

SECTION 2:

The City Council suspends the requirements of second reading because of unavailability of Council members during the remainder of the year.

SECTION 3:

That this Ordinance should be effective upon its passage and publication according to law.

MAYOR

DATE

CITY OF RUSSELLVILLE

ATTEST:

CITY CLERK

CITY OF RUSSELLVILLE