

ORDINANCE NO. 82-18

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,
 KENTUCKY, BUDGET FOR JANUARY 1, 1982, THROUGH JUNE 30, 1983,
 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPER-
 ATION OF CITY GOVERNMENT AND REPEALING ALL PRIOR ORDINANCES OR PARTS THERE-
 OF, TO THE EXTENT OF ANY CONFLICT, WITH AN EMERGENCY PROVISION SUSPENDING
 THE REQUIREMENT OF SECOND READING AND PROVIDING FOR ITS EFFECTIVE DATE.

WHEREAS, a budget proposal and budget message have been submitted by the Mayor to the City Council, and

WHEREAS, the City Council accepts the recommendation of the Mayor and adopts this Budget Ordinance;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE:

SECTION 1:

That the budget from January 1, 1982, through June 30, 1983, shall be:

	(1) GENERAL FUND	(2) REVENUE SHARING	(3) MUN.RD. AID	(4) COM. DEV.	(5) POLICE INCENT.	(6) PARK ENTER.	(7) WATER SEWER	(8) DEPRE- CIATION	(9) BD/INT.	(10) LGEAF	(11) CAPITAL PROJECTS
A. RESOURCES AVAILABLE:											
Fund balance carried forward	200,000	96,278	80,000	179,700	-0-	-0-	(58,707)	37,773	206,918	-0-	-0-
Estimated revenues:											
Property taxes	210,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Occupational	850,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental revenues	10,000	349,514	89,500	-0-	26,000	-0-	-0-	-0-	-0-	2,000	-0-
Fines and Forfeitures	1,600	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Charges for services	84,000	-0-	-0-	-0-	-0-	-0-	1,211,200	-0-	-0-	-0-	-0-
Other use of Assets	34,000	-0-	-0-	-0-	-0-	15,000	-0-	3,000	10,800	-0-	-0-
TOTAL ESTIMATED REVENUES	1,389,600	445,792	169,500	179,700	26,000	15,000	1,152,493	40,773	217,718	2,000	-0-

B. APPROPRIATIONS:

Administrative	230,400	117,793	-0-	-0-	-0-	-0-	-0-	-0-	-0-	550	6,685
Police	501,500	16,037	-0-	-0-	26,000	-0-	-0-	-0-	-0-	550	51,786
Fire	156,200	10,736	-0-	-0-	-0-	-0-	-0-	-0-	-0-	300	6,500
Streets	273,300	10,680	110,715	-0-	-0-	-0-	-0-	-0-	-0-	250	34,408
Cemetery	116,700	6,938	-0-	-0-	-0-	-0-	-0-	-0-	-0-	250	21,050

Park	79,500	16,083	-0-	-0-	-0-	15,000	-0-	-0-	-0-	100	37,180
Water/Sewer	-0-	61,666	-0-	-0-	-0-	-0-	966,700	23,000	112,000	-0-	48,250
Community Development	-0-	-0-	-0-	179,700	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL APPROPRIATIONS	1,357,600	239,933	110,715	179,700	26,000	15,000	966,700	23,000	112,000	2,000	205,859
C. EXCESS OF RESOURCES OVER/ UNDER APPROPRIATIONS	32,000	205,859	58,785	-0-	-0-	-0-	185,793	17,773	105,718	-0-	-0-
D. INTERFUND TRANSFERS	-0-	(205,859)	-0-	-0-	-0-	-0-	(130,000)	18,000	112,000	-0-	205,859
E. ESTIMATED FUND BALANCES END OF FISCAL YEAR	32,000	-0-	58,785	-0-	-0-	-0-	55,793	35,773	217,718	-0-	-0-

SECTION 2.

All prior ordinances, or parts thereof, in conflict with this ordinance are hereby repealed, to the extent of that conflict only.

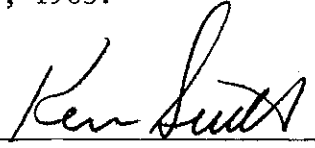
SECTION 3.

An emergency is declared to exist. The emergency is the necessity for a budget ordinance for the period from January 1, 1983, through June 30, 1983, and the unavailability of certain council members between the first reading and the beginning fo 1983. The requirement of second reading is suspended. The requirement of publication is not suspended.

SECTION 4.

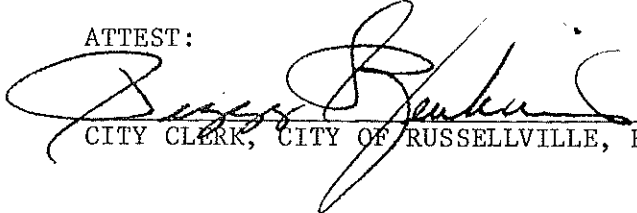
This Ordinance shall be effective upon its passage and publication.

ADOPTED BY ROLL CALL VOTE, THIS 21st day of December, 1983.



 MAYOR, CITY OF RUSSELLVILLE, KENTUCKY

ATTEST:



 CITY CLERK, CITY OF RUSSELLVILLE, KY.