

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE  
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR  
JULY 1, 1983, THROUGH JUNE 30, 1984, BY

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget.  
NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE,

SECTION 1:

That the annual budget for the fiscal year beginning July 1, 1983, and ending June 30, 1984, is hereby adopted as follows:

	GENERAL FUND	REVENUE SHARING	MUNICIPAL ROAD AID	COM. DEV.	POLICE/FIRE INCENTIVE	LGEAF	WATER	SEWER	DEPRECIATION FUND	REDEMPTION FUND	CAPITAL PROJECTS
RESOURCES AVAILABLE:											
Fund balance carried forward	140,000.00	40,241.91	55,598.05	-0-	-0-	-0-	-0-	-0-	36,600.00	190,800.00	50,439.35
Estimated revenues:											
Property taxes	170,000.00										
Occupational	557,200.00										
Intergovernmental revenues and Transfers	6,000.00	134,658.09	49,113.84	365,000.00	42,500.00	1,298.00			12,000.00	75,258.00	120,953.65
Fines and Forfeitures	1,500.00										
Charges for services	119,698.00						525,347.00	313,758.00			
Other Use of Assets	13,400.00		4,250.00						5,000.00	15,000.00	
Total estimated revenues	1,007,798.00	174,900.00	108,961.89	365,000.00	42,500.00	1,298.00	525,347.00	313,758.00	53,600.00	281,058.00	171,393.00

APPROPRIATIONS:

Administrative	183,380.00	78,000.00					298.00				15,000.00
Police	380,581.00	30,000.00			32,500.00	200.00					44,500.00
Fire	118,042.00	8,000.00			10,000.00	200.00					11,000.00
Streets	179,327.00	10,700.00	100,000.00			200.00					15,000.00
Cemetery	89,858.00	9,700.00				200.00					25,200.00
Park	56,610.00	5,500.00				200.00					35,000.00

	16,500.00					525,347.00		3,936.00	37,629.00	20,693.00	
Sewer	16,500.00						220,737.00	3,936.00	37,629.00	5,000.00	
Community Dev.			365,000.00								
Total Appropriations	1,007,798.00	174,900.00	100,000.00	365,000.00	42,500.00	1,298.00	525,347.00	220,737.00	7,872.00	75,258.00	171,393.00
Estimated fund balances end of fiscal year	-0-	-0-	8,961.89	-0-	-0-	-0-	-0-	93,021.00	45,728.00	205,800.00	-0-

SECTION 2:

That the regulatory license fee established by Ordinance No. 83-6 shall be \_\_\_\_\_ percent (\_\_\_%) of gross receipts from retail sales of Alcoholic Beverages.

SECTION 3:

That this Ordinance should be effective upon its passage and publication according to law.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
DATE

CITY OF RUSSELLVILLE

ATTEST:

\_\_\_\_\_  
CITY CLERK

CITY OF RUSSELLVILLE