

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE  
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR  
 JULY 1, 1984, THROUGH JUNE 30, 1985, BY

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
 FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, that

SECTION 1:

That the annual budget for the fiscal year beginning July 1, 1984, and ending June 30, 1985, is hereby adopted as follows:

	GENERAL FUND	REVENUE SHARING	MUNICIPAL ROAD AID	POLICE/FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	CAPITAL PROJECTS
<b>RESOURCES AVAILABLE:</b>									
Fund balance carried forward	100,813.00	9,080.00	109,802.00	-0-	-0-	-0-	46,903.00	221,542.00	56,815.00
<b>Estimated revenues:</b>									
Property taxes	195,000.00	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Occupational	652,204.00	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental revenues and Transfer	6,000.00	104,451.00	50,248.00	42,500.00	800.00	-0-	12,000.00	107,185.00	122,749.00
Interest	10,000.00	-0-	2,000.00	-0-	-0-	-0-	4,000.00	8,000.00	-0-
Fines and Forfeitures	1,500.00	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Charges for Services	57,000.00	-0-	-0-	-0-	-0-	997,300.00	-0-	-0-	-0-
Alcohol License Fees	111,203.00	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Use of Assets	10,500.00	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
<b>Total Estimated Revenues</b>	<u>1,144,220.00</u>	<u>113,531.00</u>	<u>162,050.00</u>	<u>42,500.00</u>	<u>800.00</u>	<u>997,300.00</u>	<u>62,903.00</u>	<u>336,727.00</u>	<u>179,564.00</u>
<b>APPROPRIATIONS:</b>									
Administrative	189,530.00	56,450.00	-0-	-0-	150.00	-0-	-0-	-0-	44,775.00
Police	487,000.00	16,019.00	-0-	35,000.00	320.00	-0-	-0-	-0-	14,860.00
Fire	117,100.00	5,639.00	-0-	7,500.00	105.00	-0-	-0-	-0-	14,743.00
Streets	191,220.00	5,033.00	109,802.00	-0-	100.00	-0-	-0-	-0-	34,000.00
Cemetery	85,080.00	9,690.00	-0-	-0-	100.00	-0-	-0-	-0-	12,000.00
Park	74,290.00	7,900.00	-0-	-0-	25.00	-0-	-0-	-0-	11,293.00
Water/Sewer	-0-	12,800.00	-0-	-0-	-0-	997,300.00	12,878.00	107,185.00	47,893.00
<b>Total Appropriations</b>	<u>1,144,220.00</u>	<u>113,531.00</u>	<u>109,802.00</u>	<u>42,500.00</u>	<u>800.00</u>	<u>997,300.00</u>	<u>12,878.00</u>	<u>107,185.00</u>	<u>179,564.00</u>

Estimated fund balances  
end of fiscal year

-0-      -0-      52,248.00      -0-      -0-      -0-      50,025.00      229,542.00      -0-

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SECTION 2:

That the regulatory license fee established by Ordinance No. 83-6 shall be three percent (3%) of gross receipts from retail sales of Alcoholic Beverages.

SECTION 3:

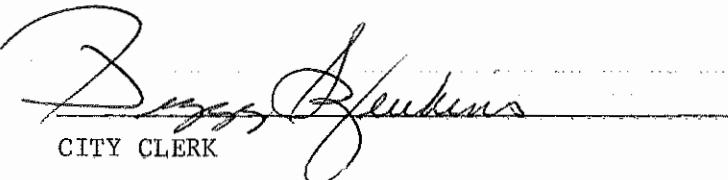
That this Ordinance should be effective upon its passage and publication according to law.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
DATE

CITY OF RUSSELLVILLE

ATTEST:

  
CITY CLERK

CITY OF RUSSELLVILLE