

ORDINANCE 85-4

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,  
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR  
 JULY 1, 1985, THROUGH JUNE 30, 1986, BY  
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
 FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, that

SECTION 1:

The annual budget for the fiscal year beginning July 1, 1985, and ending June 30, 1986, is hereby adopted as follows:

	GENERAL FUND	REVENUE SHARING	MUNICIPAL ROAD AID	POLICE/FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND
RESOURCES AVAILABLE:								
Fund balance carried forward	178,723	-0-	55,990	-0-	-0-	-0-	15,154	231,018
Estimated revenues:								
Property taxes	216,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Occupational	670,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental revenues & transfers	6,500	108,000	52,000	55,000	1,350	(202,600)	12,000	190,600
Interest	32,200	5,000	4,800	-0-	-0-	-0-	1,200	20,000
Fines/Forfeitures	7,500	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Charges for Services	60,200	-0-	-0-	-0-	-0-	1,087,700	-0-	-0-
Alcohol License Fees	120,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Use of Assets	9,600	-0-	-0-	-0-	-0-	-0-	-0-	-0-
<b>TOTAL ESTIMATED</b>	<u>1,300,723</u>	<u>113,000</u>	<u>112,790</u>	<u>55,000</u>	<u>1,350</u>	<u>885,100</u>	<u>28,354</u>	<u>441,618</u>

APPROPRIATIONS:

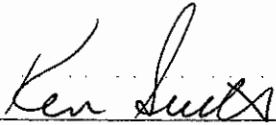
Administrative	237,685	55,800	-0-	-0-	450	-0-	-0-	-0-
Police	506,364	30,200	-0-	47,500	450	-0-	-0-	-0-
Fire	134,893	2,800	-0-	7,500	-0-	-0-	-0-	-0-
Streets	237,155	5,200	112,790	-0-	450	-0-	-0-	-0-
Cemetery	98,801	3,000	-0-	-0-	-0-	-0-	-0-	-0-
Parks	85,825	2,000	-0-	-0-	-0-	-0-	-0-	-0-
Water/Sewer	-0-	14,000	-0-	-0-	-0-	885,100	7,879	190,600
TOTAL APPROPRIATIONS	<u>1,300,723</u>	<u>113,000</u>	<u>112,790</u>	<u>55,000</u>	<u>1,350</u>	<u>885,100</u>	<u>7,879</u>	<u>190,600</u>
Estimated Fund balance end of year	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>20,475</u>	<u>251,018</u>

SECTION 2:

The regulatory license fee established by Ordinance No. 83-6 shall be three percent (3%) of gross receipts from retail sales of Alcoholic Beverages.

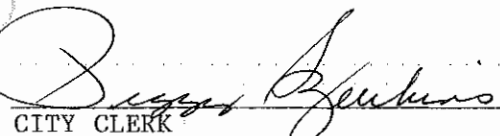
SECTION 3:

This Ordinance shall be effective upon its passage and publication according to law.

  
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 MAYOR  
 CITY OF RUSSELLVILLE, KENTUCKY

\_\_\_\_\_  
 DATE  
 6-24-85

ATTEST:

  
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 CITY CLERK  
 CITY OF RUSSELLVILLE, KENTUCKY