

ORDINANCE NO. 86- 8

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,
 KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR
 JULY, 1, 1986, THROUGH JUNE 30, 1987, BY
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
 FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, that

SECTION 1:

The annual budget for the fiscal year beginning July 1, 1986, and ending June 30, 1987, is hereby adopted as follows:

RESOURCES AVAILABLE:	GENERAL FUND	REVENUE SHARING	MUNICIPAL ROAD AID	POLICE/ FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	COMMUNITY DEVELOPMENT FUND
Estimated Revenue:									
Property Taxes	216,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Fines & Forfeitures	1,500	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Occupational Taxes	704,800	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental Revenue and Transfers	6,500	78,500	57,000	49,500	5,000	-0-	12,000	176,983	10,000
Interest	15,000	5,000	1,500	-0-	-0-	-0-	250	20,000	-0-
Charges for Services	32,000	-0-	-0-	-0-	-0-	1,130,916	-0-	-0-	-0-
Alcohol License Fees	108,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Use of Assets	54,200	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Receivable from Water/ Sewer	96,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Previous Year Carryovers	71,831	85,000	33,000	-0-	-0-	-0-	3,300	183,000	656,600
TOTAL ESTIMATED REVENUES	<u>1,305,831</u>	<u>168,500</u>	<u>91,500</u>	<u>49,500</u>	<u>5,000</u>	<u>1,130,916</u>	<u>15,550</u>	<u>379,983</u>	<u>656,600</u>

APPROPRIATIONS:

Administrative:

Salaries	120,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	97,800	73,700	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Police:

Salaries	354,416	-0-	-0-	42,000	-0-	-0-	-0-	-0-	-0-
Expenses	179,843	30,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Fire:

Salaries	84,485	-0-	-0-	7,500	-0-	-0-	-0-	-0-	-0-
Expenses	46,100	25,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Street:

Salaries	80,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	133,641	5,300	91,500	-0-	5,000	-0-	-0-	-0-	-0-

Cemetery:

Salaries	74,555	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	24,565	4,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Park:

Salaries	56,500	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	53,926	3,500	-0-	-0-	-0-	-0-	-0-	-0-	-0-

Water/Sewer:

Salaries	-0-	-0-	-0-	-0-	-0-	358,235	-0-	-0-	-0-
Expenses	-0-	27,000	-0-	-0-	-0-	772,681	7,800	176,983	-0-

Community Development:

Expenses	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	656,600
TOTAL APPROPRIATIONS:	<u>1,305,831</u>	<u>168,500</u>	<u>91,500</u>	<u>49,500</u>	<u>5,000</u>	<u>1,130,916</u>	<u>7,800</u>	<u>176,983</u>	<u>656,600</u>

ESTIMATED FUND BALANCES

END OF FISCAL YEAR	-0-	-0-	-0-	-0-	-0-	-0-	7,750	203,000	-0-
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SECTION 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be three percent (3%) of gross receipts from retail sales of Alcoholic Beverages.


SECTION 3:

The totals on this Budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "1986-1987 Budget Study." Before any expenditures are made for any department that would cause any line item to be exceeded, or within 10 days after the financial statement for the preceeding month is made

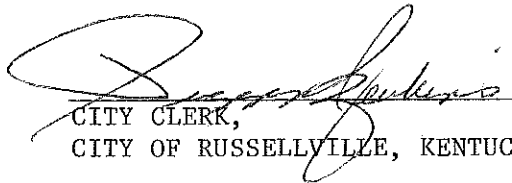
to the City Council, the Department head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required written notice to the Mayor of the Council's action requiring this statement.

SECTION 4:

This Ordinance shall be effective upon its passage and publication according to law.


MAYOR _____ DATE 25 Jun 86
CITY OF RUSSELLVILLE, KENTUCKY

ATTEST:


CITY CLERK,
CITY OF RUSSELLVILLE, KENTUCKY