

ORDINANCE NO. 89-10

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,
 KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR
 JULY 1, 1989, THROUGH JUNE 30, 1990, BY
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
 FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, that

SECTION 1:

The annual budget for the fiscal year beginning July 1, 1989, and ending June 30, 1990, is hereby adopted as follows:

	GENERAL FUND	MUNICIPAL ROAD AID	POLICE/ FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENREID FUND
ESTIMATED REVENUE:								
Property Taxes	270,000	-0-	-0-	-0-	-0-	-0-	-0-	
Fines and Forfeitures	750	-0-	-0-	-0-	-0-	-0-	-0-	
Occupational Taxes	1,147,370	-0-	-0-	-0-	-0-	-0-	-0-	
Intergovernmental Revenue and Transfers	12,000	100,000	57,500	5,000	-0-	12,000	148,895	
Interest	22,750	10,000	-0-	-0-	-0-	500	25,000	53,000
Charges for Services	40,500	-0-	-0-	-0-	1,358,175	-0-	-0-	
Alcohol License Fees	92,000	-0-	-0-	-0-	-0-	-0-	-0-	
Other Use of Assets	62,600	-0-	-0-	-0-	-0-	-0-	-0-	
Previous Year Carryovers	148,000	150,000	-0-	-0-	60,000	-0-	338,400	772,000
TOTAL ESTIMATED REVENUES	1,795,970	260,000	57,500	5,000	1,418,175	12,500	512,295	825,000

APPROPRIATIONS:

Administrative:

Salaries	109,700	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Expenses	192,850	-0-	-0-	-0-	-0-	-0-	-0-	-0-	37,000
Police:									
Salaries	412,680	-0-	50,000	-0-	-0-	-0-	-0-	-0-	
Expenses	294,770	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Fire:									
Salaries	104,000	-0-	7,500	-0-	-0-	-0-	-0-	-0-	
Expenses	123,650	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Street:									
Salaries	76,570	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Expenses	209,210	260,000	-0-	5,000	-0-	-0-	-0-	-0-	
Cemetery:									
Salaries	76,190	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Expenses	33,950	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Park:									
Salaries	69,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Expenses	93,400	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
Water/Sewer:									
Salaries	-0-	-0-	-0-	-0-	395,610	-0-	-0-	-0-	
Expenses	-0-	-0-	-0-	-0-	1,022,565	8,500	148,895	-0-	
TOTAL APPROPRIATIONS:	<u>1,795,970</u>	<u>260,000</u>	<u>57,500</u>	<u>5,000</u>	<u>1,418,175</u>	<u>8,500</u>	<u>148,895</u>	<u>37,000</u>	

ESTIMATED FUND BALANCES

END OF FISCAL YEAR	-0-	-0-	-0-	-0-	-0-	4,000	363,400	788,000	
--------------------	-----	-----	-----	-----	-----	-------	---------	---------	--

SECTION 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be three percent (3%) of gross receipts from retail sales of Alcoholic Beverages.

SECTION 3:

The totals on this Budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "1989-1990 Budget Study". Before any expenditures are made for any department that would cause any line item to be exceeded, or within 10 days after the financial state-

ment for the preceding month is made to the City Council, the Department head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required written notice to the Mayor of the Council's action requiring this statement.

SECTION 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED on June 6th, 1989.

SECOND READING CONDUCTED AND PASSAGE by roll call vote this the 20th day of June, 1989.

AYES:

Everett Daniel
Jean Hankins
Russell Jones
Howard Wren
Richard Simmons

NAYS:

None

ABSENT:

Willie Hampton

ABSTAINING:

None

KEN SMITH, Mayor

ATTEST:


PEGGY JENKINS, City Clerk