

ORDINANCE 90-6

AN ORDINANCE AMENDING ORDINANCE 89-10 "AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 1989, THROUGH JUNE 30, 1990, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT" BY AMENDING SAID BUDGET TO REFLECT MORE ACCURATE FIGURES REGARDING REVENUE AND EXPENSES

WHEREAS, the 1989-90 budget of the City of Russellville was duly passed by the City Council by Ordinance 89-10; and
 WHEREAS, it is now necessary to amend said budget to reflect more accurate figures regarding revenue and expenses;
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, that

SECTION 1:

The annual budget for the fiscal year beginning July 1, 1989, and ending June 30, 1990, is hereby adopted as follows:

	GENERAL FUND	MUNICIPAL ROAD AID	POLICE/ FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENREID FUND
ESTIMATED REVENUE:								
Property Taxes	270,000	-0-	-0-	-0-	-0-	-0-	-0-	-
Fines and Forfeitures	750	-0-	-0-	-0-	-0-	-0-	-0-	-
Occupational Taxes	1,147,370	-0-	-0-	-0-	-0-	-0-	-0-	-
Intergovernmental Revenue and Transfers	12,000	100,000	57,500	5,000	-0-	12,000	148,895	-
Interest	22,750	10,000	-0-	-0-	-0-	500	25,000	53,000
Charges for Services	40,500	-0-	-0-	-0-	1,358,175	-0-	-0-	-
Alcohol License Fees	92,000	-0-	-0-	-0-	-0-	-0-	-0-	-
Other Use of Assets	62,600	-0-	-0-	-0-	-0-	-0-	-0-	-
Previous Year Carryovers	148,000 293,500	150,000	-0-	-0-	60,000	-0-	338,400	772,000
TOTAL ESTIMATED REVENUES	<u>1,795,970</u> <u>1,941,470</u>	<u>260,000</u>	<u>57,500</u>	<u>5,000</u>	<u>1,418,175</u>	<u>12,500</u>	<u>512,295</u>	<u>825,000</u>

APPROPRIATIONS:

Administrative:

Salaries	109,700	-0-	-0-	-0-	-0-	-0-	-0-	37,000
Expenses	192,850	-0-	-0-	-0-	-0-	-0-	-0-	

Police:

Salaries	412,680	-0-	50,000	-0-	-0-	-0-	-0-	
Expenses	294,770	-0-	-0-	-0-	-0-	-0-	-0-	

Fire:

Salaries	104,000	-0-	7,500	-0-	-0-	-0-	-0-	
Expenses	227,650 269,150	-0-	-0-	-0-	-0-	-0-	-0-	

Street:

Salaries	76,570	-0-	-0-	-0-	-0-	-0-	-0-	
Expenses	209,210	260,000	-0-	5,000	-0-	-0-	-0-	

Cemetery:

Salaries	76,190	-0-	-0-	-0-	-0-	-0-	-0-	
Expenses	33,950	-0-	-0-	-0-	-0-	-0-	-0-	

Park:

Salaries	69,000	-0-	-0-	-0-	-0-	-0-	-0-	
Expenses	93,400	-0-	-0-	-0-	-0-	-0-	-0-	

Water/Sewer:

Salaries	-0-	-0-	-0-	-0-	395,610	-0-	-0-	
Expenses	-0-	-0-	-0-	-0-	1,022,565	8,500	148,895	

TOTAL APPROPRIATIONS	<u>1,795,970</u>	<u>260,000</u>	<u>57,500</u>	<u>5,000</u>	<u>1,418,175</u>	<u>8,500</u>	<u>148,895</u>	<u>37,000</u>
	<u>1,941,470</u>							

ESTIMATED FUND BALANCES

END OF FISCAL YEAR	-0-	-0-	-0-	-0-	-0-	4,000	363,400	788,000
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SECTION 2:

The regulatory license fee established by Ordinance No. 83.6, including any amendments, shall be three percent (3%) of gross receipts from retail sales of Alcoholic Beverages.

SECTION 3:

The totals on this Budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "1989-1990 Budget Study". Before any expenditures are made for any department that would cause any line item to be exceeded, or within 10 days after the financial state-

ment for the preceding month is made to the City Council, the Department head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required written notice to the Mayor of the Council's action requiring this statement.

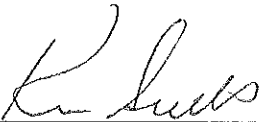
SECTION 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED ON May 22nd, 1990.

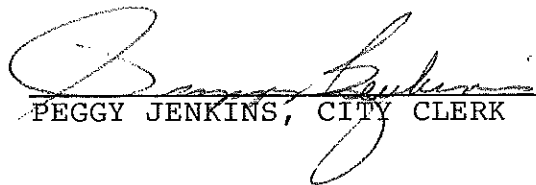
SECOND READING CONDUCTED AND PASSAGE by roll call vote this the 5th day of June, 1990.

AYES:	NAYS:	ABSENT:	ABSTAINING:
<u>Jackie Dunlap</u>	<u>None</u>	<u>None</u>	<u>None</u>
<u>Jean Hankins</u>			
<u>Russell Jones</u>			
<u>Howard Wren</u>			
<u>Pat Basham</u>			
<u>Willie Hampton</u>			



KEN SMITH, MAYOR

ATTEST:



PEGGY JENKINS, CITY CLERK