

ORDINANCE NO. 90- 7

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,
 KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR
 JULY 1, 1990, THROUGH JUNE 30, 1991, BY
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
 FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT

SECTION 1:

The annual budget for the fiscal year beginning July 1, 1990, and ending June 30, 1991, is hereby adopted as follows:

	GENERAL FUND	MUNICIPAL ROAD AID	POLICE/ FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENREID FUND	INDUSTRIAL FUND
ESTIMATED REVENUE:									
Property Taxes	280,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Fines and Forfeitures	750	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Occupational Taxes	1,130,240	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental Revenue and Transfers	117,400	101,600	57,500	5,000	-0-	12,000	145,135	-0-	500,000
Interest	25,000	7,500	-0-	-0-	-0-	500	25,000	50,000	-0-
Charges for Services	40,500	-0-	-0-	-0-	1,329,640	-0-	-0-	-0-	-0-
Alcohol License Fees	90,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Use of Assets	73,300	-0-	-0-	-0-	-0-	-0-	-0-	-0-	41,667
Previous Year Carryovers	155,000	84,000	-0-	-0-	-0-	-0-	362,000	790,000	-0-
Transfer from Loans	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	500,000
TOTAL ESTIMATED REVENUES	1,912,190	193,100	57,500	5,000	1,329,640	12,500	532,135	840,000	1,041,667

	GENERAL FUND	MUNICIPAL ROAD AID	POLICE/ FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENREID FUND	INDUSTRIAL FUND
APPROPRIATIONS:									
Administrative:									
Salaries	127,330	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	215,470	-0-	-0-	-0-	-0-	-0-	-0-	110,000	-0-
Police:									
Salaries	423,520	-0-	50,000	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	336,155	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Fire:									
Salaries	115,000	-0-	7,500	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	58,500	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Street:									
Salaries	74,320	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	182,945	193,100	-0-	5,000	-0-	-0-	-0-	-0-	-0-
Cemetery:									
Salaries	74,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	54,950	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Park:									
Salaries	71,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	73,100	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Service Center:									
Salaries	25,064	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	80,336	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Water/Sewer:									
Salaries	-0-	-0-	-0-	-0-	415,240	-0-	-0-	-0-	-0-
Expenses	-0-	-0-	-0-	-0-	914,400	8,500	145,135	-0-	-0-
Industrial Project:									
Salaries	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Expenses	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1,041,667
TOTAL APPROPRIATIONS:	1,912,190	193,100	57,500	5,000	1,329,640	8,500	145,135	110,000	1,041,667
ESTIMATED FUND BALANCES END OF FISCAL YEAR	-0-	-0-	-0-	-0-	-0-	4,000	387,000	730,000	-0-

SECTION 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be three percent (3%) of gross receipts from retail sales of Alcoholic Beverages.

SECTION 3:

The totals on this Budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City clerk's office and designated "1990-1991 Budget Study". Before any expenditures are made for any department that would cause any line item to be exceeded, or within 10 days after the financial statement for the preceding month is made to the City Council, the Department head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required written notice to the Mayor of the Council's action requiring this statement.

SECTION 4:

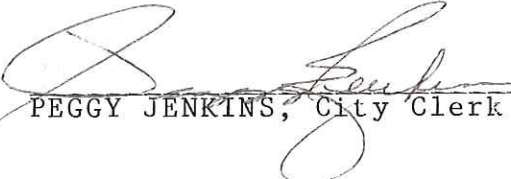
This Ordinance shall be effective upon its passage and publication according to law.


FIRST READING CONDUCTED ON June 5, 1990.

SECOND READING CONDUCTED AND PASSAGE by roll call vote this the 19th day of June, 1990.

AYES:	NAYS:	ABSENT:	ABSTAINING:
<u>Willie Hampton</u>	<u>None</u>	<u>Howard Wren</u>	<u>None</u>
<u>Pat Basham</u>			
<u>Russell Jones</u>			
<u>Jean Hankins</u>			
<u>Jackie Dunlap</u>			

ATTEST:


PEGGY JENKINS, City Clerk


KEN SMITH, Mayor