

ORDINANCE NO. 93-5  
AMENDING  
 AN ORDINANCE ~~ADOPTING~~ THE CITY OF RUSSELLVILLE  
 KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR  
 JULY 1, 1992, THROUGH JUNE 30, 1993, BY  
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
 FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual amendment ~~budget~~ proposal ~~and message~~ has been prepared and delivered to the City Council, and  
 WHEREAS, the City Council has reviewed such amendment ~~budget~~;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT

SECTION 1:  
 The annual budget for the fiscal year beginning July 1, 1992, and ending June 30, 1993, is hereby amended ~~adopted~~ as follows:

	GENERAL FUND	MUNICIPAL ROAD AID	POLICE/FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENRIED FUND	IMPROVEMENT FUND
ESTIMATED REVENUE:	364,080								
Property Taxes	<del>345,000</del> 700	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Fines and Forfeitures	<del>1,000</del> 1,438,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Occupational Taxes	<del>1,380,000</del>	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental Revenues and Transfers	146,500 <del>120,500</del>	103,000	62,500	6,000 <del>5,000</del>	1,409,335	12,000	145,265	-0-	50,000
Interest	25,000 <del>23,000</del>	1,800 2,500	-0-	-0-	-0-	400 500	12,000 16,800	40,000	-0-
Charges for Services	57,120 <del>57,325</del>	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Alcohol License Fees	122,750 <del>85,000</del>	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Use of Assets	95,500 <del>77,700</del>	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Previous Years Carryovers	102,450 <del>242,000</del>	80,000 40,000	-0-	-0-	-0-	9,250 12,000	335,000 358,156	790,000	-0-



	GENERAL FUND	MUNICIPAL FUND	POLICE/FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENRIED FUND	GENERAL IMPROVEMENT FUND
Service Center:	<u>27,000</u>								
Salaries	<u>28,075</u>	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	<u>102,200</u>								
Expenses	<u>87,285</u>	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Water/Sewer:					<u>500,000</u>				
Salaries	-0-	-0-	-0-	-0-	<u>533,315</u>	-0-	-0-	-0-	-0-
					<u>909,335</u>				
Expenses	-0-	-0-	-0-	-0-	<u>876,020</u>	15,000	145,265	-0-	-0-
Capital Improvements:									
Salaries	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	<u>75,000</u>				<u>423,000</u>				
Expenses	<u>100,000</u>	-0-	-0-	-0-	-0-	-0-	-0-	-0-	<u>500,000</u>
TOTAL APPROPRIATIONS:	<u>2,340,755</u>	<u>145,500</u>	<u>62,500</u>	<u>5,000</u>	<u>1,409,335</u>	<u>15,000</u>	<u>145,265</u>	<u>50,000</u>	<u>500,000</u>
	<u>2,458,100</u>	<u>115,000</u>		<u>6,000</u>	<u>1,832,335</u>				
ESTIMATED FUND BALANCES	-0-	<u>69,800</u>				<u>6,650</u>	<u>347,000</u>		
END OF FISCAL YEAR	<u>90,770</u>	-0-	-0-	-0-	-0-	<u>9,500</u>	<u>374,950</u>	780,000	-0-

SECTION 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be three percent (3%) of the gross receipts from the retail sale of Alcoholic Beverages.

SECTION 3: amendment

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "1992-1993 Amended Budget Report". Before any expenditures are made for any department that would cause any line item to be exceeded, or within 10 days after the financial statement for the preceding month is made to the City Council, the Department head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice of the Mayor to the council's action requiring this statement.

SECTION 4:

This Ordinance Shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED on June 8th 1993  
~~2nd, 1992~~

SECOND READING CONDUCTED AND PASSAGE by roll call vote this 22nd 1993  
~~16th~~ day of June, ~~1992~~.

AYES:

NAYS:

ABSENT:

ABSTAINING:

Ken Barrett

None

Howard Wren

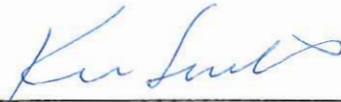
None

Jean Hankins


Willie Hampton

Russell Jones

Patricia Basham

  
\_\_\_\_\_  
KEN SMITH, MAYOR

ATTEST:

  
\_\_\_\_\_  
PEGGY JENKINS, CITY CLERK

Amended  
The Budget Summary is available for public inspection  
during regular business hours.