

ORDINANCE NO. 93-6

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,  
 KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR  
 JULY 1, 1993, THROUGH JUNE 30, 1994, BY  
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
 FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT

SECTION 1:

The annual budget for the fiscal year beginning July 1, 1993, and ending June 30, 1994, is hereby adopted as follows:

	GENERAL FUND	MUNICIPAL ROAD AID	POLICE/FIRE INCENTIVE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENRIED FUND
<b>ESTIMATED REVENUE:</b>								
Property taxes	370,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Fines and Forfeitures	1,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Occupational taxes	1,500,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Intergovernmental								
Revenue and Transfers	128,700	102,000	62,000	5,000	1,601,890	12,000	141,060	-0-
Interest	24,500	3,000	-0-	-0-	-0-	100	18,000	40,000
Charges for Services	58,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Alcohol License Fees	100,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Use of Assets	85,400	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Previous Year Carryover	127,275	80,000	-0-	-0-	-0-	6,000	328,000	790,000
Transfers from Loans	116,000	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Grants	36,000	-0-	-0-	-0-	370,000	-0-	-0-	-0-
	<u>2,546,875</u>	<u>185,000</u>	<u>62,500</u>	<u>5,000</u>	<u>1,971,890</u>	<u>18,100</u>	<u>487,060</u>	<u>830,000</u>

	GENERAL FUND	MUNICIPAL ROAD AID	POLICE/ FIRE	LGEAF	WATER/ SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENRIED FUND
APPROPRIATIONS:								
Administrative	376,100	-0-	-0-	-0-	-0-	-0-	-0-	40,000
Police	997,000	-0-	52,500	-0-	-0-	-0-	-0-	-0-
Fire	204,700	-0-	10,000	-0-	-0-	-0-	-0-	-0-
Streets	345,020	185,000	-0-	5,000	-0-	-0-	-0-	-0-
Cemetery	147,150	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Parks	217,100	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Service Center	117,805	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Water/Sewer	-0-	-0-	-0-	-0-	1,601,890	18,100	141,060	-0-
Grants/Captial Projects	142,000	-0-	-0-	-0-	370,000	-0-	-0-	-0-
TOTAL APPROPRIATIONS:	2,546,875	185,000	62,000	5,000	1,971,890	18,100	141,060	40,000
ESTIMATED FUND BALANCES								
END OF FISCAL YEAR:	-0-	-0-	-0-	-0-	-0-	-0-	346,000	790,000

SECTION 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be three percent (3%) of the gross receipts from the retail sale of Alcoholic Beverages.

SECTION 3:

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "1993-1994" Budget Report". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council, the Department Head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring this statement.

SECTION 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED ON June 8th, 1-93.

SECOND READING CONDUCTED AND PASSAGE by roll call vote this 22nd day of June, 1993.

AYES:

NAYS:

ABSENT:

ABSTAINING:

Ken Barrett

None

Howard Wren

None

Jean Hankins

Willie Hampton

Russell Jones

Patricia Basham

ATTEST:

Peggy S. Jenkins  
PEGGY S. JENKINS, CITY CLERK

Ken Smith  
KEN SMITH, MAYOR

All interested persons are hereby notified that a summary of the Fiscal Year 1993-94 Budget of the City of Russellville, Kentucky including the intended uses of Municipal Rd. Aid and Local Government Economic Assistant funds is available for public inspection. The summary and documents to support same are available at City Hall from 8 a.m. to 4:30 p.m., Monday through Friday.