

**ORDINANCE 99-10**

**AMENDING**

**AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,  
KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR  
JULY 1, 1998 THROUGH JUNE 30, 1999, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS  
FOR THE OPERATING OF CITY GOVERNMENT**

**amendment**

**WHEREAS, an annual budget proposal has been prepared and delivered to the City Council, and**

**amendment**

**WHEREAS, the City Council has reviewed such budget;**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT**

**SECTION 1:**

**amended**

**The annual budget for the fiscal year beginning July 1, 1998, and ending June 30, 1999, is hereby adopted as follows:**

**ESTIMATED REVENUE**

	GENERAL FUND	MUNICIPAL ROAD FUND AND LGEAF	POLICE/FIRE INCENTIVE	CAPITAL PROJECT	WATER/SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENRIED FUND
Property Taxes	<u>533,200</u> <del>480,000</del>							
Fines and Forfeitures	<u>2,720</u> <del>1,000</del>							
Occupational Taxes	<u>2,304,000</u> <del>2,200,000</del>							
Intergovernmental Revenue and Transfers	<u>58,000</u> <del>140,900</del>	115,000	62,500	<u>5,133,500</u> <del>3,683,500</del>	2,036,815	12,000	<u>396,885</u> <del>321,885</del>	
Interest	<u>22,000</u> <del>29,000</del>	1,000			6,000	100	7,500	40,000
Charges for Services	<u>77,700</u> <del>75,300</del>							
Alcohol License Fees	<u>122,400</u> <del>110,000</del>							
Other Use of Assets	<u>148,500</u> <del>186,800</del>							
Previous Year Carryover	<u>60,000</u> <del>157,345</del>	4,000				4,500	283,740	845,700
Grants	<u>60,000</u>			<u>841,500</u> <del>716,500</del>	360,000			
Aquatic Center	<u>180,765</u> <del>264,000</del>							
<b>TOTAL</b>	<u>\$3,569,285</u> <del>\$3,044,345</del>	\$120,000	\$62,500	<u>\$5,975,000</u> <del>\$4,400,000</del>	<u>\$2,042,815</u> <del>\$2,402,815</del>	\$16,600	<u>\$688,125</u> <del>\$613,125</del>	\$885,700

**APPROPRIATIONS**

DEPARTMENT	GENERAL FUND	MUNICIPAL ROAD AID AND LGEAF	POLICE AND FIRE	CAPITAL PROJECTS	WATER AND SEWER	DEPRECIATION FUND	REDEMPTION FUND	deGRAFFENRIED FUND
Administrative	350,350							40,000
Police	<u>1,326,745</u> 1,426,745		52,500					
Fire	<u>323,600</u> 291,600		10,000					
Streets	<u>404,590</u> 413,000	120,000						
Cemetery	161,250							
Parks	<u>315,000</u> 342,400							
Service Center	94,750							
Water/Sewer				<u>5,975,000</u> 4,400,000	2,042,815	10,000	<u>396,885</u> 321,885	
Aquatic Center	<u>493,000</u> 464,250				360,000			
Civic/Interests	100,000							
<b>TOTAL</b>	<u>\$3,569,285</u> \$3,644,345	\$120,000	\$62,500	<u>\$5,975,000</u> \$4,400,000	<u>\$2,042,815</u> \$2,402,815	\$10,000	<u>396,885</u> 321,885	\$40,000

ESTIMATED FUND  
BALANCE END OF

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\$6,600

\$291,240

\$845,700

**SECTION 2:**

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be three(3%) of the gross receipts from the retail sale of Alcoholic Beverages.

**SECTION 3:**

amendment

"Budgeted Income & Statement"

The totals on this budget are based on numbered line items contained in the "~~Proposed Budget~~" sections on a computer printout on file in the City Clerk's office and designated "1998-1999 Budget amended Report". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the proceeding month is made to the City Council, the Department Head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of any necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required to the Mayor of the Council's action requiring this statement.

**SECTION 4:**

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED ON June 8, 1999

SECOND READING CONDUCTED AND PASSAGE by roll call vote this day of June 22, 1999

**AYES:**

Howard Wren  
Jean Hankins  
Pat Bell  
Gerald Chapman  
Morris L. Kisselbaugh  
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**NAYES:**

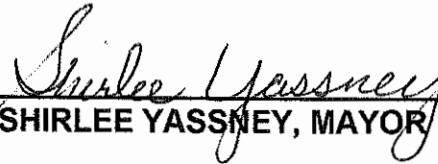
NONE  
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**ABSENT:**

Russell Jones  
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**ABSTAINING:**

NONE  
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SHIRLEE YASSNEY, MAYOR

**ATTEST:**

All interested persons are hereby notified that a summary of the fiscal Year 1998-1999 amended Budget for the City of Russellville, Kentucky, including the intended use of Municipal Road Aid and Local Government Economic Assistance Fund, is available for public inspection. The amended summary and documents to support same are available at City Hall from 8 a.m. to 4:30 p.m., Monday through Friday

  
PEGGY JENKINS, CITY CLERK