

ORDINANCE NO 99-11

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE,
KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 1999 THROUGH JUNE 30, 2000, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS
FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT

SECTION 1:

The annual budget for the fiscal year beginning July 1, 1999, and ending June 30, 2000, is hereby adopted as follows:

ESTIMATED REVENUE

	GENERAL FUND	MUNICIPAL ROAD FUND AND LGEAF	POLICE/FIRE INCENTIVE	CAPITAL PROJECT CDBG & BONDS	WATER/SEWER	AQUATIC CENTER	REDEMPTION FUND	deGRAFFENRIED FUND
Property Taxes	500,000							
Fines and Forfeitures	3,000							
Occupational Taxes	2,189,800							
Intergovernmental Revenue and Transfers	161,300	129,745	88,850	749,500	3,409,010	265,920	857,550	
Interest	25,900	1,500			6,000		7,500	35,000
Charges for Services	18,820							
Alcohol Licence Fees	160,000							
Other Use of Assets	184,600							
Previous Year Carryover	54,000	2,500			4,500		283,740	850,000
Grants	100,980			250,000	344,245			
Aquatic Center						175,000		
TOTAL	\$3,398,400	\$133,745	\$88,850	\$999,500	\$3,763,755	\$440,920	\$1,148,790	\$885,000

APPROPRIATIONS

DEPARTMENT	GENERAL FUND	MUNICIPAL ROAD AID AND LGEAF	POLICE AND FIRE	CAPITAL PROJECTS CDBG BONDS	WATER AND SEWER	AQUATIC	REDEMPTION FUND	deGRAFFENREID FUND
Administrative	369,300	2,400						35,000
Police	1,376,560		74,850					
Fire	539,755		14,000					
Streets	408,185	131,345						
Cemetery	185,475							
Parks	346,175							
Service Center	94,950							
Water/Sewer				999,500	3,623,005		857,550	
Aquatic Center						440,920		
Civic/Interests	78,000							
TOTAL	\$3,398,400	\$133,745	\$88,850	\$999,500	\$3,623,005	\$440,920	\$857,550	\$35,000

**ESTIMATED FUND
BALANCE END OF**

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140,750

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291,240

850,000

SECTION 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) of the gross receipts from the retail sale of Alcoholic Beverages.

SECTION 3:

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "1999-2000 Budget Report". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council, the Department Head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring this statement.

SECTION 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED ON June 8, 1999

SECOND READING CONDUCTED AND PASSAGE by roll call vote this 22 day of June, 1999

AYES:	NAYES:	ABSENT:	ABSTAINING:
<u>Howard Wren</u>	<u>None</u>	<u>Rusell Jones</u>	<u>None</u>
<u>Jean Hankins</u>	<u> </u>	<u> </u>	<u> </u>
<u>Pat Bell</u>	<u> </u>	<u> </u>	<u> </u>
<u>Gerald Chapman</u>	<u> </u>	<u> </u>	<u> </u>
<u>Morris L Kisselbaugh</u>	<u> </u>	<u> </u>	<u> </u>
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ATTEST:

Shirlee Yassney
 Shirlee Yassney, MAYOR

Peggy Jenkins
 PEGGY JENKINS, CITY CLERK

All interested persons are hereby notified that a summary of the Fiscal Year 1999-2000 Budget for the City of Russellville, Kentucky, including the intended use of Municipal Road Aid and Local Government Economic Assistance Fund, is available for public inspection. The summary and documents to support same are available at City Hall from 8 a.m. to 5:00 p.m., Monday through Friday.