

ORDINANCE 2001-06

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2001, THROUGH JUNE 30, 2002, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2001, and ending June 30, 2002, is hereby adopted as follows:

See Exhibit "A" attached hereto

Section 2:

The regulatory license fee by Ordinance No. 83-6, including any amendments, shall be five (5%) of the gross receipts from the retail sale of Alcohol Beverages.

Section 3:

The totals on this budget are based on numbered line items contained in the "Proposed Budget" Sections on a computer printout on file in the City Clerk's office and designated "2001-2002" Budget Report". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council, the Department Head of that department shall prepare and submit to the City Council a sworn statement

reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring this statement.

Section 4:


This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED on June 5, 2001.

SECOND READING CONDUCTED AND PASSAGE by roll call vote this 21st day of June, 2001.

AYES:	NAYES:	ABSENT:	ABSTAINING:
Ken Smith	None	None	None
Russell Jones			
Jean Hankins			
Howard Wren			
Morris L. Kisselbaugh			


ATTEST:


PEGGY JENKINS, City Clerk


SHIRLEE YASSNEY Mayor

NOTICE

All interested persons are hereby notified that a summary of the Fiscal-Year 2001-2002 Budget for the City of Russellville, Kentucky, including the intended use of Municipal Road Aid and Local Government Economic Assistance Fund, is available for public inspection. The summary and documents to support same are available at City Hall from 8 a.m. to 5 p.m., Monday through Friday.


Peggy S. Jenkins, CMC
City Clerk/Treasurer

ESTIMATED REVENUE - Exhibit "A"

	General Fund	Carpenter Center	Municipal Road Fund And LGEAF	Police/Fire Incentive	Capital Projects	DeGraffenried Fund
Property Taxes	\$612,700	\$	\$	\$	\$	\$
Fines and Forfeitures	750					
Occupational Taxes	2,880,000					
Intergovernmental Revenue/Transfers	18,185	275,215	126,000	96,100		
Interest	35,400		820			48,000
Alcohol License Fees	175,000					
Previous Year Carryover	67,500					918,000
Grants	23,950				95,000	
Carpenter Center		125,000				
TOTAL	\$3,813,485	\$400,215	\$126,820	\$96,100	\$95,000	\$966,000

APPROPRIATIONS - Exhibit "A"

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	Police Fire Incentive	Capital Projects	deGraffenried Fund
Administrative	\$547,815	\$	\$	\$	\$	
Police	1,435,600			74,400		
Fire	578,600			21,700		
Streets	314,400		120,820			
Cemetery	268,150					
Parks	375,100					
Service Center	46,445					
Carpenter Center		400,215				
Civic/Interests	182,410		6,000		95,000	48,000
TOTAL	\$3,748,520	\$400,215	\$126,820	96,100	\$95,000	\$48,000

**Estimated Fund
Balance End of**

64,965

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918,000