

**ORDINANCE 2002-07**

**AMENDING**

**AN ORDINANCE ~~ADOPTING~~ THE CITY OF RUSSELLVILLE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2001, THROUGH JUNE  
30, 2002, BY ESTIMATING REVENUES AND RESOURCES AND  
APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT**

**amended**

WHEREAS, an annual budget proposal has been prepared and delivered to the City Council, and

**amended**

WHEREAS, the City Council has reviewed such budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT:

SECTION ONE: The annual budget for the fiscal year beginning July 1, 2001, and ending June 30, 2002, is hereby amended ~~adopted~~ as follows:

**See Exhibit "A" attached hereto**

SECTION TWO: The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) of the gross receipts from the retail sale of Alcoholic Beverages.

SECTION THREE:

**amended**

**"Current Year Budgeted Income Statement"**

The totals on this budget are based on numbered items contained in the ~~"Proposed~~ sections on a computer printout on file in the City Clerk's office and designated "2001-2002 Budget Amended Report". Before any expenditures are made for any department that would cause any line item to be exceeded, or, within ten (10) days after the financial statement for the proceeding month is made to the City Council, the Department Head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of any necessity for those expenditures; and, this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring this statement.

SECTION FOUR: This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED ON JUNE 24, 2002.

SECOND READING CONDUCTED AND PASSAGE by roll call vote this 25<sup>th</sup> day of June, 2002.

Ayes:

Nays:

Absent:

Abstaining:

Ken Smith

None

Howard Wren

None

Russell Jones

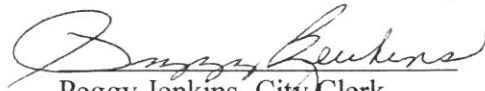
Ken Barrett

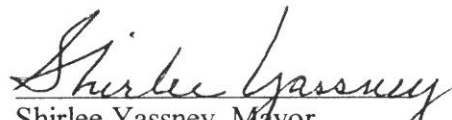
Jean Hankins

Morris L. Kisselbaugh

All interested persons are hereby notified that a summary of the Fiscal Year 2001-2002 Amended Budget for the City of Russellville, Kentucky, including the intended use of Municipal Road Aid and Local Government Economic Assistance Fund, is available for public inspection. The amended summary and documents to support same are available at City Hall from 8:00a.m. to 5:00p.m., Monday through Friday.


ATTEST:

  
Peggy Jenkins, City Clerk

  
Shirlee Yassney, Mayor

## NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2002-2003 Budget for the City of Russellville, Kentucky, including the intended use of Municipal Road Aid and Local Government Economic Assistance Fund, is available for public inspection. The summary and documents to support same are available at City Hall from 8 a.m. to 5 p.m., Monday through Friday.

  
Peggy S. Jenkins, CMC  
City Clerk/Treasurer

**ESTIMATED REVENUE – Exhibit “A”**

	<b>General Fund</b>	<b>Carpenter Center</b>	<b>Municipal Road Fund And LGEAF</b>	<b>Police/Fire Incentive</b>	<b>Capital Projects</b>	<b>DeGraffenried Fund</b>
<b>Property Taxes</b>	<u>\$661,225</u> \$612,700	\$	\$	\$	\$	\$
<b>Fines and Forfeitures</b>	<u>3,150</u> 750					
<b>Occupational Taxes</b>	<u>2,439,000</u> 2,880,000					
<b>Intergovernmental Revenue/Transfers</b>	<u>47,235</u> 18,185	<u>257,090</u> 275,215	<u>114,625</u> \$126,000	<u>93,000</u> 96,100		
<b>Interest</b>	<u>19,520</u> 35,400		<u>285</u> 820			<u>35,000</u> 48,000
<b>Alcohol License Fees</b>	<u>170,145</u> 175,000					
<b>Previous Year Carryover</b>	<u>180,000</u> 67,500					<u>899,000</u> 918,000
<b>Grants</b>	<u>13,435</u> 23,950				<u>-0-</u> 95,000	
<b>Carpenter Center</b>		<u>133,625</u> 125,000				
<b>TOTAL</b>	<u>\$3,533,710</u> \$3,813,485	<u>390,715</u> \$400,215	<u>\$114,910</u> \$126,820	<u>93,000</u> \$96,100	<u>-0-</u> \$95,000	<u>934,000</u> \$966,000

# APPROPRIATIONS – Exhibit “A”

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	Police/Fire Incentive	Capital Projects	deGraffenried Fund
Administrative	<u>\$481,335</u> <u>\$547,815</u>	\$	\$	\$	\$	\$
Police	<u>1,376,190</u> <u>1,435,600</u>			<u>71,300</u> <u>74,400</u>		
Fire	<u>545,760</u> <u>578,600</u>			21,700		
Streets	<u>318,240</u> <u>314,400</u>		<u>109,670</u> <u>120,820</u>			
Cemetery	<u>203,850</u> <u>268,150</u>					
Parks	<u>359,740</u> <u>375,100</u>					
Service Center	<u>42,375</u> <u>46,445</u>					
Carpenter Center		<u>390,715</u> <u>400,215</u>				
Civic/Interests	<u>200,020</u> <u>182,410</u>		<u>5,240</u> <u>6,000</u>		<u>-0-</u> <u>95,000</u>	<u>57,900</u> <u>48,000</u>
TOTAL	<u>\$3,527,510</u> <u>\$3,748,520</u>	<u>\$390,715</u> <u>\$400,215</u>	<u>\$114,910</u> <u>\$126,820</u>	<u>\$93,000</u> <u>\$96,100</u>	<u>-0-</u> <u>\$95,000</u>	<u>\$57,900</u> <u>\$48,000</u>

Estimated Fund                      6,200  
Balance End of Year                64,965

-0-

-0-

-0-

-0-

876,100  
918,000