

2003-03
ORDINANCE ~~2002-06~~

AMENDING

**AN ORDINANCE ~~ADOPTING~~ THE CITY OF RUSSELLVILLE, KENTUCKY,
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2002, THROUGH JUNE
30, 2003, BY ESTIMATING REVENUES AND RESOURCES AND
APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT**

WHEREAS, an annual amended budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such amended budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE,
THAT:**

Section 1:

The annual Budget for the fiscal year beginning July 1, 2002, and ending June 30, 2003, is hereby amended adopted as follows:

See Exhibit "A" attached hereto:

Section 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) of the gross receipts from the retail sale of Alcohol Beverages.

Section 3:

... based on numbered line items contained in the

Exhibit "A"

APPROPRIATIONS

| Department | General Fund | Carpenter Center | Municipal Road Aid & LGEAF | Capital Projects CDBG/Bonds | DeGraffer Fund |
|---|---------------------|-------------------------|---------------------------------------|---|-----------------------|
| Administrative | \$429,975 | | 5,800 | | |
| Police | 1,382,000 | | | | |
| Fire | 477,850 | | | | |
| Streets | 344,000 | | 87,100 | | |
| Cemetery | 211,800 | | | | |
| Parks | 337,550 | | | | |
| Service Center | 53,160 | | | | |
| Carpenter Center | | 403,905 | | | |
| Civic/Interests | 220,795 | | | 472,445 | 30, |
| Harrison-Hite CDBG | | | | <u>100,000</u> | |
| Chamber and E R Carpenter | | | | <u>0</u> | |
| TOTAL | 3,457,130 | 403,905 | 92,900 | 472,445 <u>572,445</u> | 30 |
| Estimated Fund Balance End of Fiscal Year | 6,480 | -0- | -0- | -0- <u>450,000</u> | |

A”

ESTIMATED REVENUE

| | General Fund | Carpenter Center | Municipal Road Aid And LGEAF | Capital Projects CDBG/Bonds | DeGraffenried Fund | Police/Fire Incentive |
|--------------------------------|---------------------|-------------------------|-------------------------------------|---|---------------------------|------------------------------|
| | \$655,000 | | | | | |
| | 3,000 | | | | | |
| General | 2,258,875 | 268,655 | | | | |
| Environmental Transfers | 266,285 | | 92,800 | | | 93,000 |
| | 11,700 | | 100 | | 30,000 | |
| License | 190,000 | | | | | |
| Year | 58,000 | | | | 890,000 | |
| | 20,750 | | | 472,445 | | |
| -Hite | | | | <u>425,000</u> | | |
| and center | | | | <u>125,000</u> | | |
| er | | 135,250 | | | | |
| | 3,463,610 | 403,905 | 92,900 | 472,445 <u>1,022,445</u> | 920,000 | 93,000 |

Section 4:

This Ordinance shall be effective upon its passage and publication according to law.

January 21st, 2003

FIRST READING CONDUCTED ON ~~June 4th, 2002~~

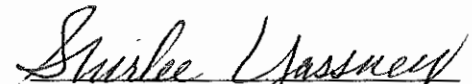
4th day of February, 2003

SECOND READING CONDUCTED AND PASSAGE by roll call vote this ~~24th day of June, 2002.~~

| AYES: | NAYES: | ABSENT: | ABSTAINING: |
|----------------------|-----------------------------|-----------------------------|-----------------------------|
| <u>Marie Sweatt</u> | <u>None</u> | <u>None</u> | <u>None</u> |
| <u>Howard Wren</u> | <u> </u> | <u> </u> | <u> </u> |
| <u>Russell Jones</u> | <u> </u> | <u> </u> | <u> </u> |
| <u>Jean Hankins</u> | <u> </u> | <u> </u> | <u> </u> |
| <u>Ken Barrett</u> | <u> </u> | <u> </u> | <u> </u> |
| <u>Patricia Bell</u> | <u> </u> | <u> </u> | <u> </u> |

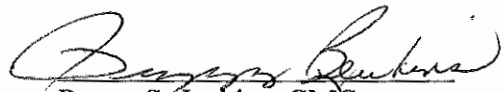
ATTEST:


PEGGY S. JENKINS, City Clerk


SHIRLEE YASSNEY, Mayor

NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2002-2003 Amended Budget for the City of Russellville, Kentucky, including the intended use of Municipal Road Aid and Local Government Economic Assistance Fund, is available for public inspection. The amended summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.


Peggy S. Jenkins, CMC
City Clerk/Treasurer