

2004-06  
ORDINANCE 2003-08

**AN ORDINANCE ADOPTING AMENDING THE CITY OF RUSSELLVILLE,  
KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2003, THROUGH  
JUNE 30, 2004, BY ESTIMATING REVENUES AND RESOURCES AND  
APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council, and,

**WHEREAS**, the City Council has reviewed such amended budget,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE,  
KENTUCKY, THAT:**

**Section 1:**

The annual Budget for the fiscal year beginning July 1, 2003 and ending June 30, 2004, is hereby adopted amended as follows:

**See Exhibit "A" attached hereto:**

**Section 2:**

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

**Section 3:**

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2004 Proposed Budget Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring this statement.

**Section 4:**

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING CONDUCTED ON June 22, 2004.

SECOND READING CONDUCTED AND PASSAGE by roll call vote this 24<sup>th</sup> day of June, 2004.

ATTEST:

  
Assistant City Clerk

  
Mayor

AYES

NAYS

ABSTAIN

ABSENT

Marie Sweatt

Russell Jones

Pat Bell

Howard Wren

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Jean Hankins

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Ken Barrett

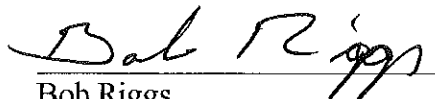
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## NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2003/2004 Budget for the City of Russellville, Kentucky, including the intended use of Municipal Road Aid and Local Government Economic Assistance Fund, is available for public inspection. The summary and documents to support same are available at City Hall from 8 a.m. to 5 p.m., Monday through Friday.



Bob Riggs  
Assistant City Clerk

ESTIMATED REVENUE

	General Fund	Carpenter Center	Municipal Road Aid and LGEAF	Capital Projects CDBG/Bonds	DeGraffenried Fund	Police/ Fire Incentive
Property Taxes	<u>\$816,543</u> <u>\$785,500</u>					
Fines and Forfeitures	<u>\$5,631</u> <u>\$4,800</u>					
Occupational Taxes	<u>\$2,535,791</u> <u>\$2,682,465</u>	<u>\$339,766</u> <u>\$317,535</u>				
Intergovernmental Revenue/Transfers	<u>\$411,470</u> <u>\$300,945</u>		<u>\$110,118</u> <u>\$87,850</u>			<u>\$90,960</u> <u>\$93,000</u>
Code Enforcement	<u>\$27,795</u> <u>0</u>					
Interest	<u>\$8,966</u> <u>\$7,900</u>		<u>\$236</u> <u>\$400</u>	<u>\$1,214</u> <u>-0-</u>	<u>\$24,071</u> <u>\$16,500</u>	
Alcohol License Fee	<u>\$185,535</u> <u>\$191,000</u>					
Previous Year Carryover	<u>\$105,700</u> <u>\$68,000</u>		<u>\$3,358</u> <u>-0-</u>	<u>\$125,129</u> <u>-0-</u>	<u>\$908,725</u> <u>\$905,000</u>	
Grants	<u>\$-0</u> <u>\$20,000</u>			<u>\$273,492</u> <u>\$560,500</u>		
Loan Proceeds	<u>\$5,800</u> <u>\$110,000</u>					
Harrison-Hite KHC				<u>\$12,200</u> <u>\$425,000</u>		
Carpenter Center		<u>\$131,457</u> <u>\$137,250</u>				
<b>TOTAL</b>	<u>\$4,103,231</u> <u>\$4,170,580</u>	<u>\$471,223</u> <u>\$454,785</u>	<u>\$113,712</u> <u>\$88,250</u>	<u>\$412,035</u> <u>\$985,500</u>	<u>\$932,796</u> <u>\$921,500</u>	<u>\$90,960</u> <u>\$93,000</u>

APPROPRIATIONS

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	Capital Projects CDBG/Bonds	DeGraffenried Fund	Police/Fire Incentive
Administrative	<u>564,289</u> \$520,765		<u>4,145</u> \$4,100			
Police	<u>1,540,917</u> \$4,588,205					<u>\$71,655</u> \$72,000
Fire	<u>\$515,688</u> \$553,540					<u>\$19,305</u> \$21,000
Streets	<u>\$483,843</u> \$530,750		<u>\$90,717</u> \$84,150			
Cemetery	<u>\$237,900</u> \$234,050					
Parks	<u>\$390,191</u> \$434,200					
Service Center	<u>\$53,069</u> \$54,410					
Carpenter Center		<u>\$471,223</u> \$454,785				
Harrison-Hite/TEA CDBG				<u>\$53,560</u> \$425,000		
Grants Theatre/Trail				<u>\$348,481</u> \$560,500		
Civic/Interests	<u>\$246,490</u> \$250,960				<u>\$29,978</u> \$26,000	
<b>TOTAL</b>	<u>\$4,032,387</u> \$4,166,880	<u>\$471,223</u> \$454,785	<u>\$94,862</u> \$88,250	<u>\$402,041</u> \$985,500	<u>\$29,978</u> \$26,000	<u>\$90,960</u> \$93,000

Estimated Fund

	<u>-0-</u>	\$	<u>-0-</u>	\$	<u>\$14,700</u>	\$	<u>\$84,983</u>	\$	<u>\$902,818</u>	\$	<u>-0-</u>
Balance End of Fiscal Year	\$3,700		0-		- 0-		0-		\$895,500		- 0-