

**CITY OF RUSSELLVILLE, KENTUCKY  
ORDINANCE 2005-10**

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AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2004, THROUGH JUNE 30, 2005, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such amended budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

**Section 1:**

The annual Budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005, is hereby adopted amended as follows:

**See Exhibit "A" attached hereto.**

**Section 2:**

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

**Section 3:**

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2005 Proposed Budget Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring that statement.

**Section 4:**

This Ordinance shall be effective upon its passage and publication according to law.

**FIRST READING** this the 21<sup>st</sup> day of June, 2005.

**SECOND READING and passage** this the 23<sup>rd</sup> day of June, 2005.

  
\_\_\_\_\_  
**SHIRLEE YASSNEY MAYOR**

Ayes:

Nays:

Abstaining:

Absent:

**ATTEST:**

  
\_\_\_\_\_  
**BOB RIGGS, CITY CLERK**

**NOTICE**

All interested persons are hereby notified that a summary of the Fiscal Year 2005-2006 Budget for the City of Russellville, Kentucky, is available for public inspection. The summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

  
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**BOB RIGGS, CITY CLERK**

## ESTIMATED REVENUE

Fiscal Year 2004 / 2005

Exhibit "A"

Department	General Fund	Carpenter Center	Police/Fire Incentive		Water / Sewer		Municipal Road Aid & LGAEAF	DeGraffenried Fund	Capital Projects CDBG/Bonds
Property Taxes	892374								
	810500	-	-	-	-	-	-	-	-
Fines and Forfeitures	7639								
	5000	-	-	-	-	-	-	-	-
Occupational Taxes	2578155	489651							
	2571895	366105	-	-	-	-	-	-	-
Governmental Revenue/Transfers	0		109746				104305		
	0	-	93000	-	-	-	92000	-	-
Code Enforcement	5530								
	28000	-	-	-	-	-	-	-	-
Interest	11955				3808		50	18048	810
	5200	-	-	-	4138		400	15000	0
Charges for Services	354331				3311079				
	311750	-	-	-	3318040		-	-	-
Alcohol License Fee	173418								
	193000	-	-	-	-		-	-	-
Previous Year Carryover	300419				239205		24492	1058902	70008
	68000	-	-	-	240000		0	920601	110000
Grants	127467								
	30000	-	-	-	-		-	-	-
Loan Proceeds	254642	510000			200000				
	187745	50000	-	-	200000		-	-	-
Harrison-Hite Streetscape									298892
	-	-	-	-	-		-	-	505000
Carpenter Center		62322							
		106200	-	-	-		-	-	-
TOTAL	4705930	1061973	109746		3754092		128847	1076950	369710
	4211090	522305	93000	-	3762178		92400	935601	615000

Exhibit "A"

**APPROPRIATIONS**  
Fiscal Year 2004 / 2005

Department	General Fund	Carpenter Center	Police/Fire	Water / Sewer	Municipal Road Aid & LGAF	DeGraffenried Fund	Capital Projects CDBG/Bonds
Administrative	607042 541404	-	-	-	3381 4200	-	-
Police	1646438 1574204	-	83256 72000	-	-	-	-
Fire	615893 622310	-	26490 21000	-	-	-	-
Streets	481101 445794	-	-	-	116199 88200	-	-
Cemetery	409946 254637	-	-	-	-	-	-
Parks	374831 459080	-	-	-	-	-	-
Service Center	59963 61950	-	-	-	-	-	-
Water	-	-	-	2161438 2257085	-	-	-
Sewer / I & I	-	-	-	1377310 4501377	-	-	-
Carpenter Center	-	1061973 522305	-	-	-	-	-
Harrison-Hite Streetscape	-	-	-	-	-	-	304806 615000
Grants	39504 0	-	-	0 0	-	-	-
Civic / Interests	275943 254714	-	-	-	-	31048 30863	-
<b>TOTAL</b>	<b>4510664 4211090</b>	<b>1061973 522305</b>	<b>109746 93000</b>	<b>3538748 3758462</b>	<b>119580 92400</b>	<b>31048 30863</b>	<b>304806 615000</b>

Estimated Fund  
Balance End of  
Fiscal Year

195266	0	0	215344	9267	1045902	64904
0	0	0	3716	0	904738	0

To: Council Members  
Date: June 20, 2005

Reasons for going over budget:

Cemetery

1. Capitol Outlay

Council approved.

Signed: Ken [Signature] 6/20/05

Witnessed: [Signature] 6/20/05

To: Council Members  
Date: June 20, 2005

Reasons for going over budget:

STREET DEPARTMENT

1. Capitol Outlay

Council approved.

Signed: *Dorell Babluin*

Witnessed: *Tom Cropper*

DATE 6-20-05

To: Council Members  
Date: June 20, 2005

Reasons for going over budget:

CARPENTER CENTER

Repair & Maintenance of building.

Council approved.

Signed: Cathy Maroney

Witnessed: Tom Cropper

DATE June 20, 2005

To: Council Members  
Date: June 20, 2005

Reasons for going over budget:

ADMINISTRATION

1. Legal-Professional
2. Capitol-Outlay

Council approved.

Signed: Bob Pigg

Witnessed: Tom Cropper

DATE JUNE 20, 2005



To: Council Members  
Date: June 20, 2005

Reasons for going over budget:

Police Department

1. Capitol Outlay

Council approved.

Signed: CAPT Barry D. O

Witnessed: Tom Cropper 6/20/05