

**CITY OF RUSSELLVILLE, KENTUCKY  
ORDINANCE 2006-09**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2006 THROUGH JUNE 30, 2007, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT, PROVIDING A REPEALER CLAUSE, SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

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WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT:

**Section 1:**

The annual Budget for the fiscal year beginning July 1, 2006, and ending June 30, 2007, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

**Section 2:**

The regulatory license fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

**Section 3:**

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2006-2007 Budget Report." Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council, the Department Head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring this statement.

#### **Section 4: SEVERABILITY CLAUSE**

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

#### **Section 5: REPEALER CLAUSE**

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

#### **Section 6: EFFECTIVE DATE**

This Ordinance shall be effective upon its passage and publication according to law.

**FIRST READING** held on the 16<sup>th</sup> day of May, 2006. \_\_\_\_\_

**SECOND READING** being conducted on the 20<sup>th</sup> day of June, 2006.

Ayes: Russell Jones, Lanny McPherson, Chuck Phillips, Mark Stratton, Jack Whipple, Gene Zick

Nays,

Abstaining:

Absent:

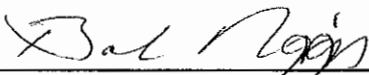
  
SHIRLEE YASSNEY, MAYOR

Attest:

  
BOB RIGGS, CITY CLERK

### **NOTICE**

All interested persons are hereby notified that a summary of the Fiscal Year 2006-2007 Budget of the City of Russellville, is available for public inspection. The summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

  
BOB RIGGS, CITY CLERK

## Exhibit "A"

# ESTIMATED REVENUE

Fiscal Year 2006 / 2007

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	Capital Projects Grant Funds	Water / Sewer	Debt Redemption Grant Fund	DeGraffenried Fund	Police/Fire Incentive
Property Taxes	920,934	-	-	-	-	-	-	-
Fines and Forfeitures	(41,586)	-	-	-	-	-	-	-
Occupational Taxes	2,845,389	408,962	-	-	-	-	-	-
Governmental Revenue/Transfers	30,907	-	111,900	-	-	-	-	120,120
Code Enforcement	44,641	-	-	-	-	-	-	-
Interest	16,382	-	1,000	-	9,571	-	34,164	-
Charges for Services	220,607	-	-	-	3,897,777	-	-	-
Alcohol License Fee	192,015	-	-	-	-	-	-	-
Previous Year Carryover	490,148	-	18,495	-	-	-	1,058,886	-
Franchise Taxes	42,885	-	-	-	-	-	-	-
Loan Proceeds	156,000	-	-	-	-	-	-	-
Carpenter Center	-	76,133	-	-	-	-	-	-
Grants	24,094	-	-	600,000	-	200,000	-	-
<b>TOTAL</b>	<b>\$ 4,942,416</b>	<b>\$ 485,095</b>	<b>\$ 131,395</b>	<b>\$ 600,000</b>	<b>\$ 3,907,348</b>	<b>\$ 200,000</b>	<b>\$ 1,093,050</b>	<b>\$ 120,120</b>

## Exhibit "B"

# APPROPRIATIONS

Fiscal Year 2006 / 2007

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	Capital Projects Grant Funds	Water / Sewer	Debt Redemption Grant Fund	DeGraffenried Fund	Police/Fire -
Administrative	642,309	-	-	-	-	-	-	-
Police	1,950,578	-	-	-	-	-	-	93,000
Fire	800,173	-	-	-	-	-	-	27,120
Streets	528,708	-	107,464	-	-	-	-	-
Cemetery	271,601	-	-	-	-	-	-	-
Parks	450,372	-	-	-	-	-	-	-
Service Center	104,386	-	-	-	-	-	-	-
Civic Interests	194,288	-	8,000	-	-	-	18,979	-
Water	-	-	-	-	2,218,329	200,000	-	-
Sewer / I & I	-	-	-	-	1,640,484	-	-	-
Carpenter Center	-	485,095	-	-	-	-	-	-
Highland Lick Rd Water Project	-	-	-	200,000	-	-	-	-
John.St.&Manhart Sewer Projects	-	-	-	400,000	-	-	-	-
<b>TOTAL</b>	<b>\$ 4,942,415</b>	<b>\$ 485,095</b>	<b>\$ 115,464</b>	<b>\$ 600,000</b>	<b>\$ 3,858,813</b>	<b>\$ 200,000</b>	<b>\$ 18,979</b>	<b>\$ 120,120</b>

Estimated Fund Balance End of Fiscal Year	\$	1	\$	-	\$	15,931	\$	-	\$	48,535	\$	-	\$	1,074,071	\$	-
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