

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2007-09**

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AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2006, THROUGH JUNE 30, 2007, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such amended budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2006 and ending June 30, 2007, is hereby ~~adopted~~ amended as follows:

See Exhibits "A" and "B" attached hereto.

Section 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

Section 3:


The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2006-2007 Proposed Budget Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council, a sworn statement reporting the amount of and necessity for those expenditures shall be submitted to the Mayor, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring that statement.

Section 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 19th day of June, 2007.

SECOND READING being conducted on the 28th day of June, 2007.



GENE ZICK, MAYOR

ATTEST:



BOB RIGGS, CITY CLERK

Ayes: Davenport, Jimmy; Jones, Russell; McPherson, Lanny; Phillips, Chuck;
Whipple, Jack.

Nays: none.

Absent: Stratton, Mark

Abstaining: none

**ESTIMATED REVENUE
AMENDED BUDGET
Fiscal Year 2006 / 2007**

Exhibit "A"

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	Capital Projects Grant Funds	Water / Sewer	Debt Redemption Grant Fund	DeGraffenried Fund	Police/Fire Incentive
Property Taxes	962,110 920,934	-	-	-	-	-	-	-
Fines and Forfeitures	(5,340) (41,586)	-	-	-	-	-	-	-
Occupational Taxes	2,789,462 2,845,389	516,054 408,962	-	-	-	-	-	-
Governmental Revenue/Transfers	54,453 30,907	-	213,142 111,900	-	-	-	-	122,381 120,120
Code Enforcement	760 44,641	-	-	-	-	-	-	-
Interest	28,969 16,382	-	1,614 1,000	-	3,099 9,571	-	43,892 34,165	-
Charges for Services	239,663 220,607	-	-	-	3,875,414 3,855,777	-	-	-
Alcohol License Fee	182,507 192,015	-	-	-	-	-	-	-
Previous Year Carryover	299,488 490,148	-	97,580 18,495	87,256 0	54,285 0	-	1,068,387 1,058,885	-
Franchise Taxes	42,212 42,885	-	-	-	-	-	-	-
Loan Proceeds	957,366 156,000	-	-	-	706,290 42,000	-	-	-
Carpenter Center	-	94,331 76,133	-	-	-	-	-	-
Grants	45,156 24,094	-	-	200,000 600,000	-	155,308 200,000	-	-
TOTAL	\$5,596,806 \$4,942,416	\$ 610,385 \$ 485,095	\$ 312,336 \$ 131,395	\$ 287,256 \$ 600,000	\$4,639,088 \$3,907,348	\$ 155,308 \$ 200,000	\$1,112,279 \$1,093,050	\$ 122,381 \$ 120,120

Exhibit "B"

**APPROPRIATIONS
AMENDED BUDGET
Fiscal Year 2006 / 2007**

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	Capital Projects Grant Funds	Water / Sewer	Debt Redemption Grant Fund	DeGraffenried Fund	Police/Fire
Administrative	690,148 642,309	-	-	-	-	-	-	-
Police	1,867,025 1,950,578	-	-	-	-	-	-	90,021 93,000
Fire	772,537 800,173	-	-	-	-	-	-	32,360 27,120
Streets	719,638 528,708	-	290,418 107,464	-	-	-	-	-
Cemetery	273,386 271,601	-	-	-	-	-	-	-
Parks	448,253 450,372	-	-	-	-	-	-	-
Service Center	113,765 104,386	-	-	-	-	-	-	-
Civic Interests	712,054 194,288	-	8,000 8,000	-	-	-	34,437 18,979	-
Water	-	-	-	-	2,359,668 2,218,329	155,308 200,000	-	-
Sewer / I & I	-	-	-	-	1,766,187 1,640,484	-	-	-
Carpenter Center	-	610,385 485,095	-	-	-	-	-	-
High Lick & New Mtr Water Project	-	-	-	87,256 200,000	287,233 0	-	-	-
John St. & Manshart Sewer Projects	-	-	-	200,000 400,000	226,000 0	-	-	-
TOTAL	\$5,596,806 \$4,942,415	\$ 610,385 \$ 485,095	\$ 298,418 \$ 115,464	\$ 287,256 \$ 600,000	\$4,639,088 \$3,858,813	\$ 155,308 \$ 200,000	\$ 34,437 \$ 18,979	\$ 122,381 \$ 120,120

Estimated Fund	\$	-	\$	-	\$	13,918	\$	-	\$	-	\$	-	\$	1,077,842	\$	-
Balance End of Fiscal Year	\$	-	\$	-	\$	15,931	\$	-	\$	48,535	\$	-	\$	1,074,071	\$	-