

**CITY OF RUSSELLVILLE, KENTUCKY  
ORDINANCE 2008-13**

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AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY,  
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2007, THROUGH JUNE 30, 2008, BY  
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such amended budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY,  
THAT:

**Section 1:**

The annual Budget for the fiscal year beginning July 1, 2007 and ending June 30, 2008, is hereby ~~adopted~~ amended as follows:

**See Exhibits "A" and "B" attached hereto.**

**Section 2:**

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

**Section 3:**

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2007-2008 Proposed Budget Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring that statement.

**Section 4:**

This Ordinance shall be effective upon its passage and publication according to law.

**FIRST READING** being conducted on the 5<sup>th</sup> day of August, 2008.

**SECOND READING** being conducted on the 19<sup>th</sup> day of August, 2008.

AYES	NAYS	ABSENT	ABSTAINING
<u>Chuck Phillips</u>	_____	_____	_____
<u>Russell Jones</u>	_____	_____	_____
<u>Jack Whipple</u>	_____	_____	_____
<u>Mark Stratton</u>	_____	_____	_____
<u>Lanny Mcpherson</u>	_____	_____	_____
<u>Jimmy Davenport</u>	_____	_____	_____

Steve Zick  
 Mayor

ATTEST:

Bob Nijm  
 City Clerk

## ESTIMATED REVENUE

Fiscal Year 2007 / 2008

Exhibit "A"

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	GOLD Grant Funds	Water / Sewer	KIA W / S Grant Fund	DeGraffenried Fund	Police/Fire Incentive
Property Taxes	1,067,413 <del>1,028,223</del>	-	-	-	-	-	-	-
Fines and Forfeitures	(5,371) <del>(5,720)</del>	-	-	-	-	-	-	-
Occupational Taxes	2,705,670 <del>3,113,824</del>	435,611 <del>368,249</del>	-	-	-	-	-	-
Insurance Prem Surch / Tax	0 0	-	-	-	-	-	-	-
Governmental Revenue/Transfers	69,532 <del>25,598</del>	-	212,815 <del>141,900</del>	-	-	-	-	118,770 <del>116,719</del>
Code Enforcement	26,890 <del>10,000</del>	-	-	-	-	-	-	-
Interest	23,848 <del>28,969</del>	-	1,677 <del>1,000</del>	-	112,779 <del>9,500</del>	-	50,000 <del>40,000</del>	-
Charges for Services	284,756 <del>243,330</del>	-	-	-	4,759,880 <del>4,448,672</del>	-	-	-
Alcohol License Fee	197,141 <del>184,543</del>	-	-	-	-	-	-	-
Previous Year Carryover	94,127 <del>0</del>	-	14,400 <del>13,918</del>	-	-	-	1,072,389 <del>1,077,842</del>	-
Franchise Taxes	47,015 <del>42,212</del>	-	-	-	-	-	-	-
Note Proceeds / Sale of Asset Proc	631,164 <del>36,751</del>	-	-	-	-	-	-	-
Carpenter Center	-	128,193 <del>150,000</del>	-	-	-	-	-	-
Grants	11,632 <del>32,490</del>	-	-	57,961 <del>600,000</del>	1,625,000 <del>0</del>	317,629 <del>150,000</del>	-	-
<b>TOTAL</b>	<b>\$5,153,817</b> <del>\$4,740,220</del>	<b>\$563,804</b> <del>\$518,249</del>	<b>\$228,932</b> <del>\$126,818</del>	<b>\$57,961</b> <del>\$600,000</del>	<b>\$6,497,659</b> <del>\$4,458,172</del>	<b>\$317,629</b> <del>\$150,000</del>	<b>\$1,122,389</b> <del>\$1,117,842</del>	<b>\$118,770</b> <del>\$116,719</del>

Exhibit "B"

**APPROPRIATIONS**  
Fiscal Year 2007 / 2008

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	GOLD Grant Funds	Water / Sewer	KIA W / S Grant Fund	DeGraffenried Fund	Police/Fire
Administrative	760,576 <del>599,555</del>	-	-	-	-	-	-	-
Police	1,686,652 <del>1,785,298</del>	-	-	-	-	-	-	82,942 <del>80,947</del>
Fire	1,045,854 <del>740,792</del>	-	-	-	-	-	-	35,828 <del>35,772</del>
Streets	690,099 <del>540,304</del>	-	222,370 <del>107,395</del>	-	-	-	-	-
Cemetery	240,541 <del>279,559</del>	-	-	-	-	-	-	-
Parks	481,289 <del>466,957</del>	-	-	-	-	-	-	-
Service Center	130,641 <del>125,795</del>	-	-	-	-	-	-	-
Civic Interests	106,533 <del>201,960</del>	-	5,200 <del>8,000</del>	-	-	-	32,073 <del>22,855</del>	-
Water	-	-	-	-	2,623,696 <del>2,397,187</del>	0 <del>150,000</del>	-	-
Sewer / I & I	-	-	-	-	2,248,963 <del>2,060,985</del>	-	-	-
Carpenter Center	-	563,804 <del>518,249</del>	-	-	-	-	-	-
Rockwell Park Project	11,632 <del>0</del>	-	-	-	-	-	-	-
Rockwell Water Project	-	-	-	-	88,100 <del>0</del>	-	-	-
Rockwell Sewer Project	-	-	-	-	600,000 <del>0</del>	-	-	-
Spa Water Project	-	-	-	-	-	115,236 <del>0</del>	-	-
Johnson St Sewer Project	-	-	-	-	-	200,000 <del>0</del>	-	-
Theatre / Streetscape	-	-	-	56,454 <del>0</del>	-	-	-	-
<b>TOTAL</b>	<b>\$5,153,817</b> <del>\$4,740,220</del>	<b>\$563,804</b> <del>\$518,249</del>	<b>\$227,570</b> <del>\$115,395</del>	<b>\$56,454</b> <del>\$ 0</del>	<b>\$5,560,759</b> <del>\$4,458,172</del>	<b>\$315,236</b> <del>\$150,000</del>	<b>\$32,073</b> <del>\$22,855</del>	<b>\$118,770</b> <del>\$116,719</del>

Fund Balance	\$ 0	\$ 0	\$ 1,362	\$ 37	\$ 936,900	\$ 0	\$ 1,090,316	\$ 0
	\$ 0	\$ 0	\$ <del>11,423</del>	\$ 0	\$ <del>0</del>	\$ 0	\$ <del>1,094,987</del>	\$ 0