

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2009-01**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT, PROVIDING A REPEALER CLAUSE, SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

** ** *

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, THAT:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2009, and ending June 30, 2010, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

Section 2:

The regulatory license fee establish by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

Section 3:

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2009-2010 Budget Report." Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council, the Department Head of that department shall prepare and submit to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring this statement.

Section 4: SEVERABILITY CLAUSE

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

Section 5: REPEALER CLAUSE

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

Section 6: EFFECTIVE DATE

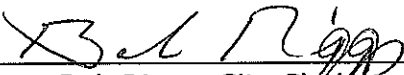
This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 19th day of May, 2009.

SECOND READING AND PASSAGE conducted on this 2nd day of June, 2009.

By 
Eugene Zick, Mayor

ATTEST:

By 
Bob Riggs, City Clerk

- Ayes: Pat Bell
- Jack Whipple
- Doug Nash
- Russell Jones
- Lanny Mcpherson
- Nays: Jimmy Davenport

Absent:

Abstaining:

NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2009-2010 Budget of the City of Russellville, Kentucky, is available for public inspection. The summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.



Bob Riggs, City Clerk

ESTIMATED REVENUE

Fiscal Year 2009 / 2010

Exhibit "A"

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	GOLD Grant Funds	Water / Sewer	KIA W / S Grant Fund	DeGraffenried Fund	Police/Fire Incentive
Property Taxes	986,331	-	-	-	-	-	-	-
Fines and Forfeitures	16,050	-	-	-	-	-	-	-
Occupational Taxes	2,362,680	407,965	-	-	-	-	-	-
Insurance Prem Surch / Tax	475,000	-	-	-	-	-	-	-
Governmental Revenue/Transfers	37,896	-	127,967	-	-	-	-	110,120
Code Enforcement	5,605	-	-	-	-	-	-	-
Interest	6,000	-	24	-	2,000	-	16,000	-
Charges for Services	240,754	-	-	-	4,185,017	-	-	-
Alcohol License Fee	193,564	-	-	-	-	-	-	-
Previous Year Carryover	-	-	2,376	9,646	-	-	1,099,343	-
Franchise Taxes	41,401	-	-	-	-	-	-	-
Note Proceeds / Sale of Asset Proc	160,680	-	-	-	-	-	-	-
Carpenter Center	-	147,922	-	-	-	-	-	-
Rockwell Grants	1,000,000	-	-	-	490,859	-	-	-
Other Grants	147,197	-	-	305,000	-	400,000	-	-
TOTAL	\$ 5,673,158	\$ 555,887	\$ 130,367	\$ 314,646	\$ 4,677,876	\$ 400,000	\$ 1,115,343	\$ 110,120

APPROPRIATIONS

Fiscal Year 2009 / 2010

Exhibit "B"

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	GOLD Grant Funds	Water / Sewer	KIA W / S Grant Fund	DeGraffenried Fund	Police/Fire
Administrative	595,570	-	-	-	-	-	-	-
Police	1,525,054	-	-	-	-	-	-	74,000
Fire	768,328	-	-	-	-	-	-	36,120
Streets	561,159	-	123,767	-	-	-	-	-
Cemetery	191,084	-	-	-	-	-	-	-
Parks	420,455	-	-	-	-	-	-	-
Service Center	116,312	-	-	-	-	-	-	-
Civic Interests	495,196	-	4,200	-	-	-	24,333	-
Water	-	-	-	-	2,116,203	-	-	-
Sewer / I & I	-	-	-	-	1,820,165	-	-	-
Carpenter Center	-	555,887	-	-	-	-	-	-
Rockwell Park Project	1,000,000	-	-	-	-	-	-	-
Rockwell Water Project	-	-	-	-	90,859	-	-	-
Rockwell Sewer Project	-	-	-	-	400,000	400,000	-	-
Bethel Paving / Water Line Project	-	-	-	-	-	-	-	-
Theatre Renovation Project	-	-	-	290,000	-	-	-	-
Streetscape Downtown Project	-	-	-	15,000	-	-	-	-
TOTAL	\$ 5,673,158	\$ 555,887	\$ 127,967	\$ 305,000	\$ 4,427,227	\$ 400,000	\$ 24,333	\$ 110,120

Fund Balance \$ - \$ - \$ 2,400 \$ 9,646 \$ 250,649 \$ - \$ 1,091,010 \$ -