

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2009-02**

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AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY,
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2008, THROUGH JUNE 30, 2009, BY
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such amended budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY,
THAT:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2008 and ending June 30, 2009, is hereby adopted amended as follows:

See Exhibits "A" and "B" attached hereto.

Section 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

Section 3:

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2008-2009 Proposed Budget Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring that statement.

Section 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 16th day of June, 2009.

SECOND READING being conducted on the 23rd day of June, 2009.

By Eugene Zick
Eugene Zick, Mayor

ATTEST:

By Bob Riggs
Bob Riggs, City Clerk

Ayes: Jimmy Davenport
Pat Bell
Jack Whipple
Russell Jones
Lanny McPherson

Nays:

Absent: Doug Nash

Abstaining:

NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2008-2009 Budget of the City of Russellville, Kentucky, is available for public inspection. The summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Bob Riggs
Bob Riggs, City Clerk

Exhibit "A"

ESTIMATED REVENUE
Fiscal Year 2008 / 2009

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	GOLD Grant Funds	Water / Sewer	KIA W / S Grant Fund	DeGraffenried Fund	Police/Fire Incentive
Property Taxes	991,762 1,079,483	-	-	-	-	-	-	-
Fines and Forfeitures	16,639 (6,370)	-	-	-	-	-	-	-
Occupational Taxes	2,610,591 2,740,071	489,243 459,739	-	-	-	-	-	-
Insurance Prem Surch / Tax	300,453 500,000	-	-	-	-	-	-	-
Governmental Revenue/Transfers	31,260 69,716	-	135,149 123,767	-	-	-	-	114,952 116,719
Code Enforcement	4,668 7,544	-	-	-	-	-	-	-
Interest	34,564 11,922	-	16 759	-	81,000 40,795	-	47,539 25,000	-
Charges for Services	333,543 281,056	-	-	-	\$4,268,102 \$4,349,048	-	-	-
Alcohol License Fee	188,147 212,370	-	-	-	-	-	-	-
Previous Year Carryover	79,209 0	-	2,999 1,500	-	-	-	1,082,256 1,090,366	-
Franchise Taxes	50,876 52,193	-	-	-	-	-	-	-
Note Proceeds / Sale of Asset Proc	740,000 154,680	-	-	-	-	-	-	-
Carpenter Center	-	128,663 138,286	-	-	-	-	-	-
Grants	1,523,490 1,488,368	-	-	87,129 412,215	1,108,406 869,142	1,508 153,000	-	-
TOTAL	\$6,905,202 \$6,591,033	\$617,906 \$598,025	\$138,164 \$126,026	\$87,129 \$412,215	\$5,457,508 \$5,258,985	\$1,508 \$153,000	\$1,129,795 \$1,115,366	\$114,952 \$116,719

Exhibit "B"

APPROPRIATIONS
Fiscal Year 2008 / 2009

Department	General Fund	Carpenter Center	Municipal Road Aid & LGEAF	GOLD Grant Funds	Water / Sewer	KIA W / S Grant Fund	DeGraffenried Fund	Police/Fire
Administrative	630,381 616,729	-	-	-	-	-	-	-
Police	1,593,318 1,761,864	-	-	-	-	-	-	78,820 80,947
Fire	792,608 874,361	-	-	-	-	-	-	36,132 35,772
Streets	993,855 537,959	-	130,620 114,890	-	-	-	-	-
Cemetery	409,434 211,084	-	-	-	-	-	-	-
Parks	509,952 510,279	-	-	-	-	-	-	-
Service Center	120,913 118,784	-	-	-	-	-	-	-
Civic Interests	354,185 471,695	-	5,200 5,200	-	-	-	30,596 27,950	-
Water	-	-	-	-	2,199,908 2,347,871	-	-	-
Sewer / I & I	-	-	-	-	2,089,426 2,071,972	-	-	-
Carpenter Center	-	617,906 598,025	-	-	-	-	-	-
Rockwell Park Project	488,368 1,488,368	-	-	-	-	-	-	-
Rockwell Water Project	-	-	-	-	639,888 756,642	-	-	-
Rockwell Sewer Project	-	-	-	-	152,538 112,500	-	-	-
Bethel Paving / Water Line Project	-	-	-	-	-	1,508 153,000	-	-
Theatre Renovation Project	-	-	-	80,979 100,000	-	-	-	-
Streetscape Downtown Project	-	-	-	0 305,000	-	-	-	-
TOTAL	\$5,893,014 \$6,591,033	\$617,906 \$598,025	\$135,820 \$120,000	\$80,979 \$405,000	\$5,081,760 \$5,258,985	\$1,508 \$153,000	\$30,596 \$27,950	\$114,952 \$116,719

Fund Balance	\$1,012,188	\$0	\$2,344	\$6,150	\$375,748	\$0	\$1,099,199	\$0
	\$0	\$0	\$6,026	\$7,215	\$0	\$0	\$1,087,416	\$0