

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2010-10**

**** ** ***

**AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY,
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2009, THROUGH JUNE 30, 2010, BY
ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATING OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such amended budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY,
THAT:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2009 and ending June 30, 2010, is hereby ~~adopted~~ amended as follows:

See Exhibits "A" and "B" attached hereto.

Section 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

Section 3:

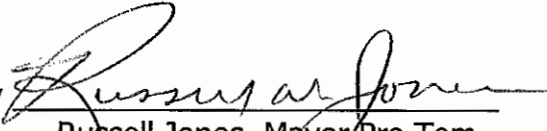
The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2009-2010 Proposed Budget Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring that statement.

Section 4:

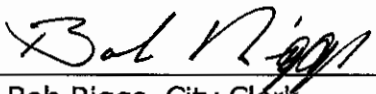
This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 3rd day of August, 2010.

SECOND READING being conducted on the 17th day of August, 2010.

By 
Russell Jones, Mayor Pro Tem

ATTEST:

By 
Bob Riggs, City Clerk

Ayes:

**Jimmy Davenport
Pat Bell
Jack Whipple
Doug Nash
Russell Jones
Lanny McPherson**

Nays:

Absent:

Abstaining:

NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2009-2010 Budget of the City of Russellville, Kentucky, is available for public inspection. The summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

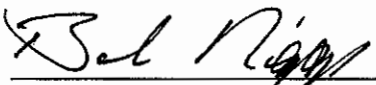

Bob Riggs, City Clerk

Exhibit "A"

**ESTIMATED REVENUE
FISCAL YEAR 2009 / 2010**

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	995,215 986,331							
Fines & Forfeitures	1,378 16,050							
Occupational Taxes	2,582,713 2,362,680	477,104 407,965						
Insurance Premium Fee /Tax	557,105 475,000							
Governmental Revenue /Transfers	26,782 37,896		136,273 127,967					112,155 110,120
Code Enforcement	1,403 5,605							
Interest	10,076 6,000		(131) 24	(27) 0	3,176 2,000		29,349 16,000	
Charges for Services	233,442 240,754				4,109,737 4,130,684			
Alcohol License Fee	180,266 193,564							
Previous Year Carryover	(156,180) 0		44,172 2,376		(19,727) 9,646		1,101,221 1,099,343	
Franchise Taxes	40,223 41,401							
Note Proceeds /Sale of Asset Proc	512,805 160,680							
Carpenter Center		142,079 147,922						
Rockwell Grants	1,281,050 1,000,000				623,210 490,859			
CDBG Green Firehouse Grant				500,000 0				
KHC Streetscape Grant				325,000 305,000				
AFG Ladder Fire Truck Grant								
Fed DOJ Police Techn. Grant	0 125,000			137,602 0				
Ky Homeland Sec Radios Grant				593 0				
FEMA Emerg Mgt Grant				23,309 0				
Other Grants	32,810 22,197			179,885 0				
KIA Johnson St Sewer Line Grant						388,062 400,000		
KIA Misc Water Line Grants								
KIA Misc Sewer Line Grants								
TOTAL	6,299,088 5,673,158	619,183 555,887	180,314 130,367	1,166,362 314,646	4,716,396 4,677,876	388,062 400,000	1,130,570 1,115,343	112,155 110,120

**APPROPRIATIONS
FISCAL YEAR 2009 / 2010**

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Administrative	705,629 595,570							
Police	1,554,667 1,400,054							71,604 74,000
Fire	799,917 768,328							40,551 36,120
Streets	540,440 561,159		118,087 123,767					
Cemetery	179,559 191,084							
City / County Parks	438,449 420,455							
Service Center	126,202 116,312							
Civic Interests	506,894 495,196		4,200 4,200				21,412 24,333	
Recreational Park	1,031 0							
Water					2,107,470 2,116,203			
Sewer / I&I					1,943,239 1,820,165			
Carpenter Center		619,183 555,887						
Rockwell Recreational Park Grant	713,738 1,000,000							
CDBG Green Firehouse								
KHC Streetscape Project				0 305,000				
AFG Ladder Fire Truck								
Fed DOJ Police Techn. Grant	0 125,000			137,602 0				
Ky Homeland Sec Digital Radios				114,182 0				
FEMA Emerg Mgt Grant				56,497 0				
Other Grants				162,500 0				
Rockwell Water / Sewer Grants					412,278 399,996			
KIA Johnson St Sewer Line						388,062 400,000		
KIA Misc Water Line Projects								
KIA Misc Sewer Line Projects								
TOTAL	5,566,526 5,673,158	619,183 555,887	122,287 127,967	470,781 305,000	4,462,987 4,336,364	388,062 400,000	21,412 24,333	112,155 110,120
FUND BALANCE	732,562 0	0 0	58,027 2,400	695,581 9,646	253,409 341,512	0 0	1,109,158 1,091,010	0 0