

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2012-05**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

** ** *

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, AS FOLLOWS:

SECTION 1: ANNUAL BUDGET

The annual Budget for the fiscal year beginning July 1, 2012, and ending June 30, 2013, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

SECTION 2: REGULATORY LICENSE FEE

The regulatory license fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

SECTION 3: SEVERABILITY CLAUSE

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

SECTION 4: REPEALER CLAUSE

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

SECTION 5: EFFECTIVE DATE

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 22ND day of May 2012.

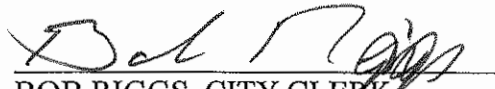
SECOND READING conducted on this 29th day of May 2012.

APPROVED:



MARK STRATTON, MAYOR
CITY OF RUSSELLVILLE

ATTEST:


BOB RIGGS, CITY CLERK
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on May 29, 2012, the foregoing ordinance was adopted, after full discussion, by the following vote:

AYES: Jimmy Davenport

Sandra Kinser
 Jack Whipple
 Bill Decker
 Darlene Gooch

NAYS:

ABSENT: Pat Bell

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2012 - 2013 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE
FISCAL YEAR 2012 / 2013**

5/18/12

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,048,297							
Fines & Forfeitures	(35,972)							
Occupational Taxes	2,655,934	401,039						
Insurance Premium Fee /Tax	510,380							
Governmental Revenue /Transfers	19,088		144,002					101,000
Code Enforcement	2,500							
Interest	1,154				417		1,160	
Charges for Services	180,592				3,907,060			
Alcohol License Fee	187,796							
Previous Year Carryover	82,391		55,970	9,905	127,121		923,191	
Franchise Taxes	74,258							
Note Proceeds /Sale of Asset Proc	160,000							
Carpenter Center		142,843						
Police Grants	30,000							
KY CDBG Police Station Grant				250,000				
KY KHC Streetscape Grant				218,000				
				0				
Fed Dept of Justice Grants				0				
Ky Homeland Sec Radios Grant				0				
FEMA Emerg Mgt Grants- Flooding				304,000				
KCTCS Fire Grants	8,250			143,375				
Misc Fed and KY Grants				18,261				
KIA Misc Water Line Grants						40,000		
KIA Misc Sewer Line Grants						155,000		
TOTAL	4,924,668	543,882	199,972	943,541	4,034,598	195,000	924,351	101,000

**APPROPRIATIONS
FISCAL YEAR 2012 / 2013**

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Administrative	696,875							
Police	1,601,809							71,500
Fire	924,845							29,500
Streets	519,790		138,702					
Cemetery	253,438							
City / County Parks	303,514							
Service Center	134,748							
Civic Interests	443,111		5,300				116,425	
Recreational Park	46,204							
Water					2,335,764			
Sewer / I&I					1,698,004			
Carpenter Center		543,882						
Rockwell Recreational Park Proj								
KY CDBG Police Station Grant				250,000				
KY KHC Streetscape Grant				218,000				
				0				
Fed Dept of Justice Grants				0				
Ky Homeland Sec Radios Grant				0				
FEMA Emerg Mgt Grants- Flooding				304,000				
KCTCS Fire Grants				143,375				
Misc Fed and KY Grants				18,261				
KIA Misc Water Line Projects						40,000		
KIA Misc Sewer Line Projects						155,000		
TOTAL	4,924,334	543,882	144,002	933,636	4,033,768	195,000	116,425	101,000
FUND BALANCE	334	0	55,970	9,905	830	0	807,926	0