

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2013-05**

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AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY,
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2012, THROUGH JUNE 30, 2013,
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR
THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to
the City Council for the fiscal year July 1, 2012 through June 30, 2013; and,

WHEREAS, the City Council desires to make certain amendments to said budget; and

WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE,
KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2012-05 ARE AS FOLLOWS:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, is
hereby ~~adopted~~ amended as follows:

See Exhibits "A" and "B" attached hereto.

FIRST READING conducted on the 6th day of August, 2013.

SECOND READING conducted on the 20th day of August, 2013.

APPROVED BY:



Mark Stratton, Mayor
City of Russellville

ATTEST BY:



Bob Riggs, City Clerk
City of Russellville

AYES:

Jimmy Davenport

Pat Bell

Sandra Kinser

Jack Whipple

Bill Decker

Darlene Gooch

NAYS:

ABSENT:

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2012 –
2013 Budget of the City of Russellville, Kentucky, and supporting documents are available for
public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

ESTIMATED REVENUE
FISCAL YEAR 2012 / 2013

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,101,887							
	1,048,297							
Fines & Forfeitures	(10,964)							
	(35,972)							
Occupational Taxes	2,790,926	414,281						
	2,655,934	401,039						
Insurance Premium Fee /Tax	518,922							
	510,380							
Governmental Revenue /Transfers	21,086		183,142					100,050
	19,088		144,002					101,000
Code Enforcement	3,457							
	2,500							
Interest	1,323		73		126	143		1,185
	1,154		0		417	0		1,160
Charges for Services	248,804				3,974,222			
	180,592				3,907,060			
Alcohol License Fee	210,997							
	187,796							
Previous Year Carryover	105,711		332,776	49,726	115,249	2,143		877,026
	82,391		55,970	9,905	127,121	0		923,191
Franchise Taxes	58,748							
	74,258							

APPROPRIATIONS
FISCAL YEAR 2012 / 2013

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
	689,392							
Administrative	696,875							
	1,521,823							71,050
Police	1,601,809							71,500
	982,027							29,000
Fire	924,845							29,500
	438,435		178,540					
Streets	519,790		138,702					
	264,013							
Cemetery	253,438							
	292,834							
City / County Parks	303,514							
	131,124							
Service Center	134,748							
	269,820		5,300				139,440	
Civic Interests	443,111		5,300				116,425	
	62,559							
Sports Complex	46,204							
					2,107,782			
Water					2,335,764			
					1,855,454			
Sewer / I&I					1,698,004			
		561,068						
Carpenter Center		543,882						

	0	
KY CDBG Police Station Grant	250,000	
	21,242	
KY KHC Streetscape Grant	218,000	
	13,500	
Local Contributions	0	
	2,100	
Fed Dept of Justice Grants	0	
	0	
Ky Homeland Sec Radios Grant	0	
	11,279	
FEMA Emerg Mgt Grants- Flooding	304,000	
	0	
KCTCS Fire Grants	143,375	
	38,610	
Misc Fed and KY Grants	18,261	
	0	
KIA Misc Water Line Projects	40,000	
	0	
KIA Misc Sewer Line Projects	155,000	

	4,652,027	561,068	183,840	86,731	3,963,236	0	139,440	100,050
TOTAL	4,924,334	543,882	144,002	933,636	4,033,768	195,000	116,425	101,000
	467,154	0	332,151	17,620	126,361	2,286	738,771	0
FUND BALANCE	334	0	55,970	9,905	830	0	807,926	0