

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2014-07**

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**AN ORDINANCE ~~ADOPTING~~ AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY,
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2013, THROUGH JUNE 30, 2014,
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR
THE OPERATION OF CITY GOVERNMENT**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council for the fiscal year July 1, 2013 through June 30, 2014; and,

WHEREAS, the City Council desires to make certain amendments to said budget; and

WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2013-03 ARE AS FOLLOWS:

Section 1:

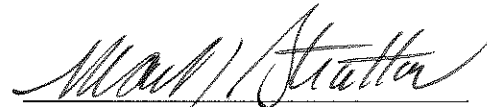
The annual Budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014, is hereby adopted amended as follows:

See Exhibits "A" and "B" attached hereto.

FIRST READING conducted on the 19th day of August, 2014.

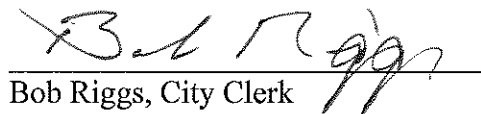
SECOND READING conducted on the 2nd day of September, 2014.

APPROVED BY:



Mark Stratton, Mayor
City of Russellville

ATTEST BY:



Bob Riggs, City Clerk
City of Russellville

AYES: Jimmy Davenport

Pat Bell

Sandra Kinser

Jack Whipple

Bill Decker

Darlene Gooch

NAYS:

ABSENT:

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2012 -- 2013 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**APPROPRIATIONS
FISCAL YEAR 2013 / 2014**

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
	667,993							
Administrative	722,265							
	1,701,407							72,500
Police	1,708,985							71,500
	1,017,409							29,500
Fire	1,002,600							29,500
	499,627		338,372					
Streets	501,283		165,000					
	325,280							
Cemetery	293,670							
	324,223							
City / County Parks	336,323							
	142,147							
Service Center	144,681							
	317,068			5,800			28,767	
Civic Interests	312,299			5,800			27,969	
	79,424							
Sports Complex	56,380							
					2,093,507			
Water					2,164,784			
					1,816,866			
Sewer / I&I					1,843,145			
		505,264						
Carpenter Center		509,633						

	4,110
KY KHC Streetscape Grant	218,000
	13,403
Ky Homeland Tornado Siren Grant	60,000
	0
Ky Homeland Entry Access Grant	20,000
	0
Fed Dept of Justice Grants	100,000
	0
Ky EEECBG HVAC Energy Grant	40,000
	0
Tennis Court Repair Grant	50,000
	560
Misc Fed and KY Grants	124,000

	0
KIA Water Line Grant- Engineering	0
	0
KIA Bypass Liftstation Grant	0

	5,074,578	505,264	344,172	18,073	3,910,373	0	28,767	102,000
TOTAL	5,078,486	509,633	170,800	612,000	4,007,929	0	27,969	101,000
	751,921	0	256,328	14,853	221,316	2,287	711,445	0
FUND BALANCE	189,798	0	62,919	10,490	127,906	102,286	696,888	0

**ESTIMATED REVENUE
FISCAL YEAR 2013 / 2014**

8/04/14

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,086,384							
	1,124,991							
Fines & Forfeitures	(4,182)							
	(8,512)							
Occupational Taxes	3,048,462	358,610						
	2,708,242	374,048						
Insurance Premium Fee /Tax	589,349							
	517,104							
Governmental Revenue /Transfers	11,430		268,650					102,000
	22,468		170,800					101,000
Code Enforcement	2,101							
	4,251							
Interest	6,464		(54)		405		875	
	2,597		0		(25)		1,160	
Charges for Services	194,750				3,946,854			
	164,852				4,013,392			
Alcohol License Fee	216,122							
	209,505							
Previous Year Carryover	486,781		331,904	17,620	184,430	2,287	739,337	
	361,762		62,919	26,490	122,468	2,286	723,697	
Franchise Taxes	126,713							
	121,774							

