

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2015-01**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

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WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, AS FOLLOWS:

SECTION 1: ANNUAL BUDGET

The annual Budget for the fiscal year beginning July 1, 2015, and ending June 30, 2016, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

SECTION 2: REGULATORY LICENSE FEE

The regulatory license fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

SECTION 3: SEVERABILITY CLAUSE

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

SECTION 4: REPEALER CLAUSE

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.


SECTION 5: EFFECTIVE DATE

This Ordinance shall be effective upon its passage and publication according to law.

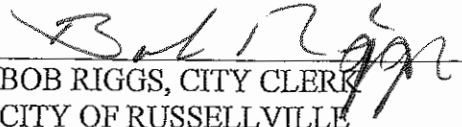
FIRST READING conducted on the 26th day of May 2015.

SECOND READING conducted on this 2nd day of June 2015.

APPROVED:


MARK STRATTON, MAYOR
CITY OF RUSSELLVILLE

ATTEST:


BOB RIGGS, CITY CLERK
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 2, 2015, the foregoing ordinance was adopted, after full discussion, by the following vote:

AYES: Jimmy Davenport
Pat Bell
Sandra Kinser
Jack Whipple
Larry Wilcutt
Darlene Gooch

NAYS:

ABSENT:

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2015 - 2016 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

ESTIMATED REVENUE
FISCAL YEAR 2015 / 2016

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,088,302							
Fines & Forfeitures	(8,086)							
Occupational Taxes	2,951,775	347,660						
Insurance Premium Fee /Tax	551,975							
Governmental Revenue /Transfers	17,124		140,847					112,560
Code Enforcement	793							
Interest	7,474				464		841	
Charges for Services	170,294				4,084,849			
Alcohol License Fee	216,764							
Previous Year Carryover	758,764		62,385	110,159	462,075	2,287	677,446	
Franchise Taxes	127,183							

Note Proceeds /Sale of Asset Proc 112,500

Carpenter Center 147,727

Police Grants 34,497

KCTCS Fire Grants 8,250

KY KHC Streetscape Grant 90,000

Ky Homeland Tornado Siren Grant 0

KY DOT Safe Route To Schools Grant 100,000

Fed Dept of Justice Hiring Grant 0

Ky DOT Forest Park Drainage Grant 0

Ky EEC Crumb Rubber Grant 0

Misc Fed, KY and Local Grants 75,000

KIA Sewer Plant Ditch Rotor Grant 0

KIA Sewer Plant UV System Grant 0

TOTAL 6,037,609 495,387 203,232 375,159 4,547,388 2,287 678,287 112,560

**APPROPRIATIONS
FISCAL YEAR 2015 / 2016**

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Administrative	887,330							
Police	1,927,253							70,800
Fire	1,122,335							41,760
Streets	642,441		135,066					
Cemetery	287,249							
City / County Parks	345,449							
Service Center	158,228							
Civic Interests	291,872			5,800			32,000	
Sports Complex	79,920							
Water					2,106,086			
Sewer / I&I					2,048,002			
Carpenter Center		495,387						

KY KHC Streetscape Grant	112,500
Ky Homeland Tornado Siren Grant	0
KY DOT Safe Route To Schools Grant	100,000
Fed Dept of Justice Hiring Grant	0
Ky DOT Forest Park Drainage Grant	0
Ky EEC Crumb Rubber Grant	0
Misc Fed and KY Grants	90,000

KIA Sewer Plant Ditch Rotor Grant	0
KIA Sewer Plant UV System Grant	0

TOTAL	5,742,077	495,387	140,866	302,500	4,154,088	0	32,000	112,560
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FUND BALANCE	295,532	0	62,366	72,659	393,300	2,287	646,287	0
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