

**CITY OF RUSSELLVILLE, KENTUCKY  
ORDINANCE 2015-02**

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AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY,  
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2014, THROUGH JUNE 30, 2015,  
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR  
THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to  
the City Council for the fiscal year July 1, 2014 through June 30, 2015; and,  
WHEREAS, the City Council desires to make certain amendments to said budget; and  
WHEREAS, the City Council has reviewed all such amendments to said budget.  
NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE,  
KENTUCKY, THAT:

**SUBSTANTIVE AMENDMENTS TO ORDINANCE 2014-04 ARE AS FOLLOWS:**

**Section 1:**

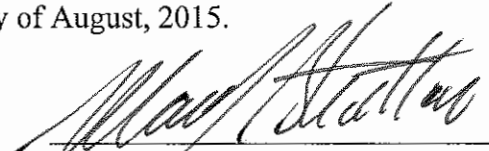
The annual Budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, is  
hereby ~~adopted~~ amended as follows:

**See Exhibits "A" and "B" attached hereto.**


**FIRST READING** conducted on the 4<sup>th</sup> day of August, 2015.

**SECOND READING** conducted on the 18<sup>th</sup> day of August, 2015.

APPROVED BY:

  
Mark Stratton, Mayor  
City of Russellville

ATTEST BY:

  
Bob Riggs, City Clerk  
City of Russellville

AYES:

**Jimmy Davenport**  
**Pat Bell**  
**Sandra Kinser**  
**Jack Whipple**  
**Larry Wilcutt**  
**Darlene Gooch**

NAYS:

ABSENT:

ABSTAINING:

**NOTICE:** All interested persons are hereby notified that a summary of the Fiscal Year 2014 –  
2015 Budget of the City of Russellville, Kentucky, and supporting documents are available for  
public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE  
FISCAL YEAR 2014 / 2015**

7/27/15

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,095,603							
	<del>1,071,792</del>							
Fines & Forfeitures	(6,582)							
	<del>(8,504)</del>							
Occupational Taxes	2,976,326	350,430						
	<del>2,907,708</del>	<del>397,532</del>						
Insurance Premium Fee /Tax	596,180							
	<del>551,296</del>							
Governmental Revenue /Transfers	11,649		147,236					115,000
	<del>16,428</del>		<del>170,800</del>					<del>101,000</del>
Code Enforcement	745							
	<del>2,068</del>							
Interest	5,861		(36)	(10)	382		838	
	<del>6,799</del>				<del>405</del>		<del>900</del>	
Charges for Services	171,295				4,328,267			
	<del>178,209</del>				<del>4,258,298</del>			
Alcohol License Fee	223,359							
	<del>207,275</del>							
Previous Year Carryover	710,396		255,801	47,056	122,248	2,287	712,243	
	<del>571,700</del>		<del>129,547</del>	<del>32,361</del>	<del>195,810</del>	<del>2,287</del>	<del>711,947</del>	
Franchise Taxes	134,050							
	<del>116,437</del>							



**APPROPRIATIONS  
FISCAL YEAR 2014 / 2015**

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr / Swr Grants	Degraffenried Fund	Police/Fire Incentive
	822,937							
Administrative	<del>867,349</del>							
	1,927,431							74,000
Police	<del>2,015,324</del>							<del>71,500</del>
	1,031,051							41,000
Fire	<del>1,015,355</del>							<del>29,500</del>
	496,063		228,973					
Streets	<del>565,817</del>		<del>165,000</del>					
	236,357							
Cemetery	<del>279,534</del>							
	319,399							
City / County Parks	<del>325,162</del>							
	170,143							
Service Center	<del>162,664</del>							
	266,278		5,800	(90,800)			4,638	
Civic Interests	<del>198,809</del>		<del>5,800</del>				<del>28,267</del>	
	55,041							
Sports Complex	<del>73,820</del>							
					2,065,375			
Water					<del>2,091,154</del>			
					1,955,381			
Sewer / I&I					<del>2,171,302</del>			
		505,178						
Carpenter Center		<del>540,775</del>						

KY KHC Streetscape Grant	118,292	<del>198,000</del>
Ky Homeland Tornado Siren Grant	<del>20,000</del>	
Fed Dept of Justice Save Our Schools Grant	<del>80,000</del>	
Fed Dept of Justice Hiring Grant	<del>5,000</del>	
Ky DOT Forest Park Drainage Grant	<del>100,000</del>	
Ky EEC Crumb Rubber Grant	15,306	<del>15,300</del>
Misc Fed and KY Grants	4,085	<del>61,000</del>

KIA Sewer Plant Ditch Rotor Grant	0
KIA Sewer Plant UV System Grant	0

	5,324,700	505,178	234,773	46,883	4,020,756	0	4,638	115,000
TOTAL	<del>5,503,834</del>	<del>540,775</del>	<del>170,800</del>	<del>479,300</del>	<del>4,262,456</del>	<del>0</del>	<del>28,267</del>	<del>101,000</del>
FUND BALANCE	862,805	0	168,228	147,247	430,141	2,287	708,443	0
	<del>372,624</del>	<del>0</del>	<del>129,547</del>	<del>427,361</del>	<del>192,057</del>	<del>627,287</del>	<del>684,580</del>	<del>0</del>