

**CITY OF RUSSELLVILLE, KENTUCKY  
ORDINANCE 2016-01**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2016 THROUGH JUNE 30, 2017, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

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WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, AS FOLLOWS:

**SECTION 1: ANNUAL BUDGET**

The annual Budget for the fiscal year beginning July 1, 2016, and ending June 30, 2017, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

**SECTION 2: REGULATORY LICENSE FEE**

The regulatory license fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

**SECTION 3: SEVERABILITY CLAUSE**

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

**SECTION 4: REPEALER CLAUSE**

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

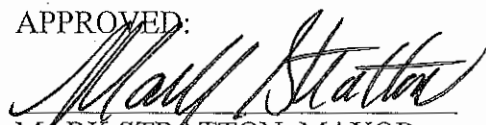
**SECTION 5: EFFECTIVE DATE**

This Ordinance shall be effective upon its passage and publication according to law.

**FIRST READING** conducted on the 7<sup>th</sup> day of June 2016.

**SECOND READING** conducted on this 8<sup>th</sup> day of June 2016.

APPROVED:



MARK STRATTON, MAYOR  
CITY OF RUSSELLVILLE

ATTEST:

  
BOB RIGGS, CITY CLERK  
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 8, 2016, the foregoing ordinance was adopted, after full discussion, by the following vote:

AYES:        **Jimmy Davenport**  
                  **Pat Bell**  
                  **Sandra Kinser**  
                  **Jack Whipple**  
                  **Larry Wilcutt**  
                  **Darlene Gooch**

NAYS:

ABSENT:

ABSTAINING:

**NOTICE:** All interested persons are hereby notified that a summary of the Fiscal Year 2016 - 2017 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE  
FISCAL YEAR 2016 / 2017**

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,101,890							
Fines & Forfeitures	(8,764)							
Occupational Taxes	3,030,464	427,826						
Insurance Premium Fee /Tax	569,885							
Governmental Revenue /Transfers	17,223		140,866					144,209
Code Enforcement	700							
Interest	7,216		(7)		877		2,840	
Charges for Services	138,456				4,111,191			
Alcohol License Fee	219,728							
Previous Year Carryover	605,840		66,356	129,467	648,724	2,287	651,086	
Franchise Taxes	119,633		0					



**APPROPRIATIONS  
FISCAL YEAR 2016 / 2017**

6/01/16

Exhibit "B"

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Administrative	897,663							
Police	1,980,038							103,004
Fire	1,041,360							41,205
Streets	540,061		135,066					
Cemetery	305,360							
City / County Parks	388,304							
Service Center	157,902							
Civic Interests	263,605		5,800				16,755	
Sports Complex	128,686							
Water					2,374,438			
Sewer / I&I					2,085,614			
Carpenter Center		553,255						

KY KHC Streetscape Grant				92,500				
Ky Homeland Tornado Siren Grant				0				
KY DOT Safe Route To Schools Grant				75,212				
Fed Dept of Justice Hiring Grant				0				
Ky DOT Forest Park Drainage Grant				0				
Ky EEC Crumb Rubber Grant				0				
Misc Fed and KY Grants				38,000				
KIA Sewer Plant Ditch Rotor Grant							0	
KIA Sewer Plant UV System Grant							0	
Transfers				125,000				
<b>TOTAL</b>	<b>5,702,979</b>	<b>553,255</b>	<b>140,866</b>	<b>330,712</b>	<b>4,460,052</b>	<b>0</b>	<b>16,755</b>	<b>144,209</b>
<b>FUND BALANCE</b>	<b>167,542</b>	<b>0</b>	<b>66,349</b>	<b>4,475</b>	<b>300,740</b>	<b>2,287</b>	<b>637,171</b>	<b>0</b>