

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2016-02**

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AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY,
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2015, THROUGH JUNE 30, 2016,
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR
THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to
the City Council for the fiscal year July 1, 2015 through June 30, 2016; and,
WHEREAS, the City Council desires to make certain amendments to said budget; and
WHEREAS, the City Council has reviewed all such amendments to said budget.
NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE,
KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2015-01 ARE AS FOLLOWS:

Section 1:

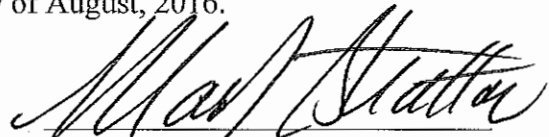
The annual Budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is
hereby adopted amended as follows:

See Exhibits "A" and "B" attached hereto.

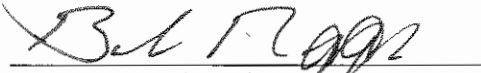
FIRST READING conducted on the 2th day of August, 2016.

SECOND READING conducted on the 16th day of August, 2016.

APPROVED BY:


Mark Stratton, Mayor
City of Russellville

ATTEST BY:


Bob Riggs, City Clerk
City of Russellville

AYES: **Jimmy Davenport**
Pat Bell
Sandra Kinsor
Jack Whipple
Larry Wilcutt

NAYS:

Darlene Gooch

ABSENT:

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2015 –
2016 Budget of the City of Russellville, Kentucky, and supporting documents are available for
public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

ESTIMATED REVENUE
FISCAL YEAR 2015 / 2016

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,114,320 1,088,302							
Fines & Forfeitures	(7,658) (8,086)							
Occupational Taxes	3,250,792 2,951,775	368,856 347,660						
Insurance Premium Fee /Tax	585,402 551,975							
Governmental Revenue /Transfers	12,962 17,124		118,893 140,847	0				115,488 112,560
Code Enforcement	725 793							
Interest	7,536 7,474			(14) 0	1,069 464		1,657 841	
Charges for Services	163,997 170,294				4,265,845 4,084,849			
Alcohol License Fee	227,752 216,764							
Previous Year Carryover	739,457 758,764		180,990 62,385	124,411 110,159	442,197 462,075	2,287 2,287	681,676 677,446	
Franchise Taxes	123,017 127,183							

**APPROPRIATIONS
FISCAL YEAR 2015 / 2016**

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Administrative	856,279 887,330							
Police	1,866,320 1,927,253							76,084 70,800
Fire	1,062,109 1,122,335							39,404 41,760
Streets	567,029 642,441		170,957 135,066					
Cemetery	286,280 287,249							
City / County Parks	319,601 345,449							
Service Center	153,552 158,228							
Civic Interests	267,027 291,872		5,800 5,800				41,395 32,000	
Sports Complex	26,872 79,920							
Water	0				2,008,410 2,106,086			
Sewer / I&I	0				2,012,804 2,048,002			
Carpenter Center	0	500,486 495,387						

KY KHC Streetscape Grant	0	4,987	112,500
Old Library Funding	0	64,081	0
KY DOT Safe Route To Schools Gi	0	24,505	100,000
Fed Dept of Justice Hiring Grant	0		0
Ky DOT Forest Park Drainage Grai	0	10,133	0
Ky EEC Crumb Rubber Grant	0		0
Misc Fed, KY and Local Grants	0	84,115	90,000
KIA Sewer Plant Ditch Rotor Grant	0		0
KIA Sewer Plant UV System Grant	0		0

TOTAL	5,405,069	500,486	176,757	187,821	4,021,214	0	41,395	115,488
	5,742,077	495,387	140,866	302,500	4,154,088	0	32,000	112,560
FUND BALANCE	856,374	0	123,126	377,221	687,897	2,287	641,938	0
	295,532	0	62,366	72,659	393,300	2,287	646,287	0