

**CITY OF RUSSELLVILLE, KENTUCKY  
ORDINANCE 2017-02**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2017, THROUGH JUNE 30, 2018, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

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WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget.

NOW THEREFORE, BE IT ORDAINED BY THE RUSSELLVILLE CITY COUNCIL AS FOLLOWS:

**SECTION 1: ANNUAL BUDGET**

The Annual Budget for the fiscal year beginning July 1, 2017, and ending June 30, 2018, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

**SECTION 2: REGULATORY LICENSE FEE**

The Regulatory License Fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

**SECTION 3: SEVERABILITY CLAUSE**

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

**SECTION 4: REPEALER CLAUSE**

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

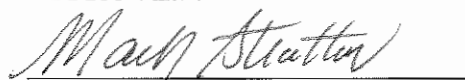
**SECTION 5: EFFECTIVE DATE**

This Ordinance shall be effective upon its passage and publication according to law.

**FIRST READING** conducted on the 6<sup>th</sup> day of June 2017.

**SECOND READING** conducted on this 7<sup>th</sup> day of June 2017.

APPROVED:



MARK STRATTON, MAYOR  
CITY OF RUSSELLVILLE

ATTEST:

  
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BOB RIGGS, CITY CLERK  
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 7, 2017, the foregoing ordinance was adopted, after full discussion, by the following vote:

AYES: JIMMY DAVENPORT  
SANDRA KINSER  
JACK WHIPPLE  
DARLENE GOOCH

NAYS:

ABSENT: PAT BELL  
LARRY WILCUTT

ABSTAINING:

**NOTICE:** All interested persons are hereby notified that a summary of the Fiscal Year 2017 - 2018 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE  
FISCAL YEAR 2017 / 2018**

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,115,146							
Fines & Forfeitures	(7,184)							
Occupational Taxes	3,332,283	346,166						
Insurance Premium Fee /Tax	612,684							
Governmental Revenue /Transfers	19,214		140,185					138,912
Code Enforcement	500							
Interest	9,861		300		2,023		2,372	
Charges for Services	159,764				4,142,543			
Alcohol License Fee	224,243							
Previous Year Carryover	362,346		66,846	451,408	467,879	2,287	612,115	
Franchise Taxes	128,546		0					



APPROPRIATIONS  
FISCAL YEAR 2017 / 2018

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Administrative	885,253							
Police	2,044,923							87,661
Fire	1,114,002							51,251
Streets	635,503		133,685					
Cemetery	300,940							
City / County Parks	328,434							
Service Center	170,011							
Civic Interests	427,754		6,800				17,092	
Sports Complex	81,875							
Water					2,643,392			
Sewer / I&I					1,900,167			
Carpenter Center		816,951						

US Tennis Assoc.- Tennis Court Grant				50,000				
Ky Homeland -Fire SCBA Air Tanks Grant				32,000				
KY DOT Safe Route To Schools Grant				0				
Fed Dept of Justice Hiring Grant				0				
Carpenter Found.-Fire SCBA Air Tanks Grant				62,500				
Logan County Court-Senior Center				200,000				
Misc Fed, KY and Local Grants				41,474				
KIA Sewer Plant Ditch Rotor Grant							0	
KIA Sewer Plant UV System Grant							0	
Transfers				75,000				
TOTAL	5,988,695	816,951	140,485	460,974	4,543,559	0	17,092	138,912
FUND BALANCE	24,708	0	66,846	161,904	68,886	2,287	597,395	0