

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2017-03**

AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2016, THROUGH JUNE 30, 2017, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council for the fiscal year July 1, 2016, through June 30, 2017; and

WHEREAS, the City Council desires to make certain amendments to said budget; and

WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2016-01 ARE AS FOLLOWS:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, is hereby ~~adopted~~ amended as follows:

See Exhibits "A" and "B" attached hereto.

FIRST READING conducted on the 8th day of August, 2017.

SECOND READING conducted on the 22th day of August, 2017.

APPROVED BY:

Mark Stratton

Mark Stratton, Mayor
City of Russellville

ATTEST BY:

Bob Riggs

Bob Riggs, City Clerk
City of Russellville

Pat Bell

Mayor Pro-Tem

AYES:

JIMMY DAVENPORT

PAT BELL

JACK WHIPPLE

LARRY WILCOTT

DANIELLE GOOCH

NAYS:

ABSENT:

SANDRA KINSON

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2016 – 2017 Budget of the City of Russellville, Kentucky, and supporting documents, are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

ESTIMATED REVENUE
FISCAL YEAR 2016 / 2017

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,125,444							
	1,101,890							
Fines & Forfeitures	(4,739)							
	(8,764)							
Occupational Taxes	3,456,274	333,991						
	3,030,464	427,826						
Insurance Premium Fee /Tax	629,542							
	569,885							
Governmental Revenue /Transfers	17,884		125,410					138,912
	17,223		140,866					144,209
Code Enforcement	500							
	700							
Interest	9,818		653	(43)	3,065		3,537	
	7,216		(7)	0	877		2,840	
Charges for Services	187,459				4,151,868			
	138,456				4,111,191			
Alcohol License Fee	236,206							
	219,728							
Previous Year Carryover	617,202		64,796	375,497	472,689	2,287	651,233	
	605,840		66,356	129,467	648,724	2,287	651,086	
Franchise Taxes	128,167							
	119,633		0					

**APPROPRIATIONS
FISCAL YEAR 2016 / 2017**

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
	847,229							
Administrative	897,663							
	1,949,964							87,661
Police	1,980,038							103,004
	1,042,606							51,251
Fire	1,041,360							41,205
	586,312		25,663					
Streets	540,061		135,066					
	308,367							
Cemetery	305,360							
	282,345							
City / County Parks	388,304							
	131,566							
Service Center	157,902							
	723,869		5,800				16,406	
Civic Interests	263,605		5,800				16,755	
	52,498							
Sports Complex	128,686							
					2,077,639			
Water					2,374,438			
					2,070,572			
Sewer / I&I					2,085,614			
		459,818						
Carpenter Center		553,255						

KY KHC Streetscape Grant	102,662	92,500						
Ky Homeland Tornado Siren Grant		0						
KY DOT Safe Route To Schools Grant	84,424	75,212						
Fed Dept of Justice Hiring Grant		0						
Ky EEC Crumb Rubber Grant	16,475	38,000						
Logan Co Court- Old Libr / Sr Ctr	16,000	0						
Misc Fed, KY and Local Grants	49,146	0						
KIA Sewer Plant Ditch Rotor Grant						0	0	
KIA Sewer Plant UV System Grant						0	0	
Transfers				(80,000)				
		125,000						
TOTAL	5,924,756	459,818	31,463	188,707	4,148,211	0	16,406	138,912
	5,702,979	553,255	140,866	330,712	4,460,052	0	33,161	144,209
FUND BALANCE	511,120	0	159,396	502,274	479,411	2,287	638,364	0
	167,542	0	66,349	4,475	300,740	2,287	620,765	0