CITY OF RUSSELLVILLE, KENTUCKY ORDINANCE 2018-04

AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2017, THROUGH JUNE 30, 2018, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council for the fiscal year July 1, 2017, through June 30, 2018; and

WHEREAS, the City Council desires to make certain amendments to said budget; and WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2017-02 ARE AS FOLLOWS: Section 1:

The annual Budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018, is hereby adopted amended as follows:

See Exhibits "A" and "B" attached hereto.

FIRST READING conducted on the 4th day of September, 2018.

SECOND READING conducted on the 11th day of September, 2018.

APPROVED BY:

mark Strutton

ATTEST BY:

Bob Riggs, City Clerk City of Russellville Jimmy Davenport

AYES:

ES: Pat Bell Sandra Kinser

> Larry Wilcutt Darlene Gooch

NAYS:

ABSENT:

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2017 – 2018 Budget of the City of Russellville, Kentucky, and supporting documents, are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Mark Stratton, Mayor City of Russellville

Exhibit "A"

ESTIMATED REVENUE FISCAL YEAR 2017 / 2018

8/16/18

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
	1,175,540							
Property Taxes	-1,115,146			-				
	(9,210)							
Fines & Forfeitures	(7,184)	-			1.61			
	3,452,645	348,865						
Occupational Taxes						s		
	614,786							
Insurance Premium Fee /Tax	61-2,684							
Υ.	21,129		126,848					165,102
Governmental Revenue /Transf	ers <u>19,214</u>	-					-	138,912
	1,967							
Code Enforcement								
	14,772		2,370		4,604		6,180	
Interest	9,861 -	_			2,023		2,372	
	151,660				4,225,961			
Charges for Services					4,142,643			
	236,101							
Alcohol License Fee	224,243							
	591,494		175,203	437,789	444,842	2,287	613,370	
Previous Year Carryover	362,346		66,846	<u> </u>	467,879	2,287	612,115	5 **
	127,808							
Franchise Taxes	128,546							

3	22,500	247,287						
Note Proceeds /Sale of Asset Proc		350,000						
	0	447 454					3	
Carpenter Center	0	117,454 120,785						
	12,751							
Police Grants								
	23,034							
KCTCS Fire Grants								
	0			0				
US Tennis As Tennis Court Grt	0		Notification of					
	0			0				
Ky Hmland -Fire SCBA Air Tks Grt	0							
Ry minand - ne SCBA All TRS Git	0			81,712				
KY DOT Safe Route Schools Grt	0		14.1 Date: 200	0-				
In Der dale Route demosis en	0			3,816	×.			
KY Dept Of Waste Services- Litter	0		Contraction of the second					
	0			62,500				
Carp FndFire SCBA Air Tks Grt	0		43000mm	62,500				
	0			0				
Logan County Court-Senior Ctr	0			0				
Logan county court-senior cu	0			32,700				
Misc Fed, KY and Local Grants	0			26,970				
interior of the and moour oranto	0			20,010		0		
KIA Sewer Plant Ditch Rotor Gran	0					0		
	0					0		
KIA Sewer Plant UV Sys Grant	0					0		
	6,436,977	713,606	304,421	618,517	4,675,407	2,287	619,550	165,102
TOTAL -	-6,013,403			622,878	-4,612,545		614,487	138,912
		=========		=======	and and some link and loss are seen and			

Exhibit "B"

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APPROPRIATIONS FISCAL YEAR 2017 / 2018

8/16/18

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund ========	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
	878,744	r						
Administrative								
	2,027,823							114,801
Police	,044,923 _						×	
	1,133,089		8					50,301
Fire	1,114,002							51,251
	677,830		37,067					
Streets	635,503_							
	267,398							
Cemetery	300,940							
	309,522							
City / County Parks	328,434							
	150,609							
Service Center	170,011_							
	125,754		6,800				72,453	
Civic Interests	427,754		6 ,800					n.
	81,819							
Sports Complex								
Sports complex	01,075				2,138,288			
Water					2,130,200	-		5
			and a company of the second state of the second states		1,804,960			
Sewer / 1&1					-1,900,167			
Carpenter Center	0	713,606 						

	0	
US Tennis As Tennis Court Grt		
	0	
Ky Hmland -Fire SCBA Air Tks Grt		,
	0	
KY DOT Safe Route Schools Grt	0	
	0	
KY Dept Of Waste Services- Litter	0	
-	62,500	
Carp FndFire SCBA Air Tks Grt	62,500-	
	88,449	
Logan County Court-Senior Ctr	~200,000+	
	43,803	
Misc Fed, KY and Local Grants	41,474	

KIA Sewer Plant Ditch Rotor Grant

KIA Sewer Plant UV Sys Grant

				0				
Transfers								
	5,652,588	713,606	43,867	194,752	3,943,248	0	72,453	165,102
TOTAL					-4,543,559-	0		
							========	========
	784,389	0	260,554	423,765	732,159	2,287	547,097	0
FUND BALANCE	24,708-	0	66,846-					0
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