

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2019-03**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2019, THROUGH JUNE 30, 2020, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

** ** *

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget.

NOW THEREFORE, BE IT ORDAINED BY THE RUSSELLVILLE CITY COUNCIL AS FOLLOWS:

SECTION 1: ANNUAL BUDGET

The Annual Budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

SECTION 2: REGULATORY LICENSE FEE

The Regulatory License Fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

SECTION 3: SEVERABILITY CLAUSE

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

SECTION 4: REPEALER CLAUSE

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

SECTION 5: EFFECTIVE DATE

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 11th day of June 2019.


SECOND READING conducted on this 18th day of June 2019.

APPROVED:



SANDRA KINSER,
MAYOR PRO-TEM
CITY OF RUSSELLVILLE

ATTEST:



BOB RIGGS, CITY CLERK
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 18, 2019, the foregoing ordinance was adopted, after full discussion, by the following vote:

AYES: Pat Bell
Sandra Kinser
Diane Walker
Larry Wilcutt
Darlene Gooch

NAYS:

ABSENT: Jimmy Davenport

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2019 – 2020 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Exhibit "A"

**ESTIMATED REVENUE
FISCAL YEAR 2019 / 2020**

6/10/19

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGAEF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,143,545							
Fines & Forfeitures	(7,671)							
Occupational Taxes	3,520,292	403,552						
Insurance Premium Fee /Tax	676,692							
Governmental Revenue /Transfers	41,930		144,170					169,494
Code Enforcement	1,995							
Interest	14,878		2,000		5,184		10,000	
Charges for Services	161,459				4,102,202			
Alcohol License Fee	217,589							
Previous Year Carryover	1,187,676		66,846	48,999	1,167,879	2,287	537,746	
Franchise Taxes	118,366		0					

Exhibit "B"

7,617,170
0

**APPROPRIATIONS
FISCAL YEAR 2019 / 2020**

6/10/19

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGAEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Administrative	962,012							
Police	2,358,061							116,997
Fire	1,161,766							52,497
Streets	681,621		135,370					
Cemetery	314,820							
City / County Parks	356,252							
Service Center	187,405							
Civic Interests	385,000		8,800				34,430	
Sports Complex	253,473							
Water					4,445,373			
Sewer / I&I					2,307,321			
Carpenter Center		510,619						

US Tennis Assoc.- Tennis Court Grant

Ky Homeland Security Grant- Emergency Siren 20,000

KY DOT Safe Route To Schools Grant 0

KCTCS Fire Grants 6,000

Carpenter Found.-Fire SCBA Air Tanks Grant

Logan County Court-Senior Center

Misc Fed, KY and Local Grants 63,229

KIA Water Tank Grant - Memorial Park 1,225,000

KIA Sewer Plant UV System Grant 0

Transfers 902

TOTAL 6,660,410 510,619 144,170 90,131 6,752,694 1,225,000 34,430 169,494

FUND BALANCE 437,341 0 68,846 21,508 212,571 2,287 513,316 0