

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2020-05**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2020, THROUGH JUNE 30, 2021, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

** ** *

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget.

NOW THEREFORE, BE IT ORDAINED BY THE RUSSELLVILLE CITY COUNCIL AS FOLLOWS:

SECTION 1: ANNUAL BUDGET

The Annual Budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

SECTION 2: REGULATORY LICENSE FEE

The Regulatory License Fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

SECTION 3: SEVERABILITY CLAUSE

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

SECTION 4: REPEALER CLAUSE

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

SECTION 5: EFFECTIVE DATE

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 9th day of June 2020.

SECOND READING conducted on this 16th day of June 2020.

APPROVED:



MARK STRATTON, MAYOR
CITY OF RUSSELLVILLE

ATTEST:

Robert Nishibun

ROBERT NISHIBUN, CITY CLERK
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 16, 2020, the foregoing ordinance was adopted, after full discussion, by following vote:

AYES:

Jimmy Davenport
Pat Bell
Sandra Kinser
Darlene Gooch

NAYS:

ABSENT: Diane Walker, Larry Wilcutt

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2020-2021 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at city Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE
FISCAL YEAR 2020 / 2021**

Exhibit "A"

6/4/2020

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police & Fire Incentive
Property Taxes	1,134,708							
Fines & Forfeitures	(849)							
Occupational Taxes	2,493,172	537,472						
Insurance Premium Fee /Tax	681,897							
Governmental Revenue /Transfers	43,596		126,514					166,275
Code Enforcement	2,592							
Interest	24,380		3,735		12,831			
Charges for Services	166,453				4,530,329			
Alcohol License Fee	211,234							
Previous Year Carryover	1,610,651		521,717	63,386	1,604,365	2,287	523,048	
Franchise Taxes	125,841							
Note Proceeds /Sale of Asset Proc	364,669				2,540,000			
Carpenter Center		85,984						
Police Grants				18,380				
KCTCS Fire Grants	14,667			6,000				
Ky Homeland Security Grant- Emergency Siren				20,000				
Misc Fed, KY and Local Grants				25,000				
KIA Water Tank Grant - Memorial Park						1,225,000		
TOTAL	6,873,011	623,456	651,966	132,766	8,687,525	1,227,287	523,048	166,275

**APPROPRIATIONS
FISCAL YEAR 2020 / 2021**

Exhibit "B"

6/4/2020

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police & Fire Incentive
Administrative	1,007,908							
Police	2,254,213							113,167
Fire	1,464,333							53,108
Streets	706,340		9,413					
Cemetery	337,836							
City / County Parks	461,492							
Service Center	180,680							
Civic Interests	139,000						33,930	
Sports Complex	87,037							
Water					3,360,530			
Sewer / I&I					1,593,428			
Carpenter Center		623,456						
Ky Homeland Security Grant- Emergency Siren				20,000				
KCTCS Fire Grants				6,000				
Misc Fed, KY and Local Grants				47,589				
KIA Water Tank Grant - Memorial Park						1,225,000		
TOTAL	6,638,839	623,456	9,413	73,589	4,953,958	1,225,000	33,930	166,275
FUND BALANCE	234,172	-	642,553	59,177	3,733,567	2,287	489,118	-