

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2021-04**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021, THROUGH JUNE 30, 2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

** ** *

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget.

NOW THEREFORE, BE IT ORDAINED BY THE RUSSELLVILLE CITY COUNCIL AS FOLLOWS:

SECTION 1: ANNUAL BUDGET

The Annual Budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

SECTION 2: REGULATORY LICENSE FEE

The Regulatory License Fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

SECTION 3: SEVERABILITY CLAUSE

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

SECTION 4: REPEALER CLAUSE

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

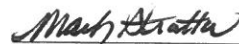
SECTION 5: EFFECTIVE DATE

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 8th day of June 2021.

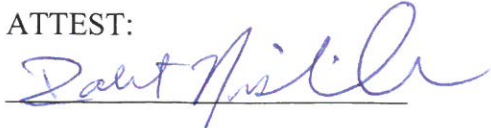
SECOND READING conducted on this 10th day of June 2021.

APPROVED:



MARK STRATTON, MAYOR
CITY OF RUSSELLVILLE

ATTEST:



ROBERT NISHIBUN, CITY CLERK
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 10, 2021, the foregoing ordinance was adopted, after full discussion, by following vote:

AYES:

NAYS:

Pat Bell

Bill Decker

Diane Walker

Larry Wilcutt

Sandra Kinser

ABSENT: **Jimmy Davenport**

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2021-2022 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at city Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE
FISCAL YEAR 2021 / 2022**

Exhibit "A"

6/4/2021

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police & Fire Incentive
Property Taxes	1,298,153							
Occupational Taxes	3,177,799	667,573						
Insurance Premium Fee /Tax	738,141							
Governmental Revenue /Transfers	27,539		141,360					176,373
Code Enforcement	2,018							
Interest	14,452		467	(3)	1,504		444	
Charges for Services	948,448				4,360,107			
Alcohol License Fee	265,283							
Previous Year Carryover	2,545,443		630,260	59,378	2,066,141	2,287	584,511	
Franchise Taxes	165,751							
Carpenter Center		9,852						
KCTCS Fire Grants	12,000			2,438				
Ky Homeland Security Grant- Emergency Siren				20,000				
CDBG Grant						1,690,000		
Carpenter Foundation - Fire Truck				300,000				
Misc Fed, KY and Local Grants	10,000			25,000				
TOTAL	9,205,027	677,425	772,087	406,813	6,427,752	1,692,287	584,955	176,373

**APPROPRIATIONS
FISCAL YEAR 2021 / 2022**

Exhibit "B"

6/4/2021

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGAEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police & Fire Incentive
Administrative	1,016,199							
Police	2,424,765							120,621
Fire	1,654,102							55,752
Streets	670,976		24,198					
Cemetery	312,056							
City / County Parks	475,843							
Service Center	197,902							
Civic Interests	618,000						25,071	
Sports Complex	149,733							
Water					3,253,090			
Sewer / I&I					1,519,956			
Carpenter Center		677,425						
Ky Homeland Security Grant- Emergency Siren				20,000				
KCTCS Fire Grants				6,000				
CDBG Grant						1,690,000		
Misc Fed, KY and Local Grants				48,232				
Carpenter Foundation - Fire Truck				300,000				
TOTAL	7,519,576	677,425	24,198	374,232	4,773,046	1,690,000	25,071	176,373
FUND BALANCE	1,685,451	-	747,889	32,581	1,654,706	2,287	559,884	-