

**CITY OF RUSSELLVILLE, KENTUCKY**  
**ORDINANCE 2022-05**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022, THROUGH JUNE 30, 2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

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WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget.

NOW THEREFORE, BE IT ORDAINED BY THE RUSSELLVILLE CITY COUNCIL AS FOLLOWS:

**SECTION 1: ANNUAL BUDGET**

The Annual Budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

**SECTION 2: REGULATORY LICENSE FEE**

The Regulatory License Fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

**SECTION 3: SEVERABILITY CLAUSE**

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

**SECTION 4: REPEALER CLAUSE**

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

**SECTION 5: EFFECTIVE DATE**

This Ordinance shall be effective upon its passage and publication according to law.

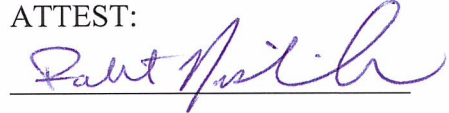
**FIRST READING** conducted on the 7<sup>th</sup> day of June 2022.

**SECOND READING** conducted on this 28<sup>th</sup> day of June 2022.

APPROVED:

  
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MARK STRATTON, MAYOR  
CITY OF RUSSELLVILLE

ATTEST:



ROBERT NISHIBUN, CITY CLERK  
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 28, 2022, the foregoing ordinance was adopted, after full discussion, by following vote:

AYES:

NAYS:

ABSENT:

**Bill Decker**  
**Larry Wilcutt**  
**Sandra Kinser**  
**Jimmy Davenport**

**Pat Bell**  
**Diane Walker**

ABSENT:

ABSTAINING:

**NOTICE:** All interested persons are hereby notified that a summary of the Fiscal Year 2022-2023 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE  
FISCAL YEAR 2022 / 2023**

Exhibit "A"

6/2/2022

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police & Fire Incentive
Property Taxes	1,351,163							
Occupational Taxes	3,558,408	447,158						
Insurance Premium Fee /Tax	618,523							
Governmental Revenue /Transfers	16,063		154,314					174,161
Code Enforcement	2,763							
Interest	27,238		272		730		246	
Charges for Services	304,376				4,966,214			
Alcohol License Fee	330,399							
Previous Year Carryover	3,277,375		44,957	1,040,661	861,643	2,287	492,942	
Franchise Taxes	132,984							
Carpenter Center		61,320						
KCTCS Fire Grants	12,000			3,000				
Ky Homeland Security Grant- Emergency Siren				20,000				
Misc Fed, KY and Local Grants				25,000				
<b>TOTAL</b>	<b>9,631,292</b>	<b>508,478</b>	<b>199,543</b>	<b>1,088,661</b>	<b>5,828,587</b>	<b>2,287</b>	<b>493,188</b>	<b>174,161</b>

**APPROPRIATIONS  
FISCAL YEAR 2022 / 2023**

Exhibit "B"

6/2/2022

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police Fire Incentive
Administrative	1,065,328							
Police	2,680,498							118,298
Fire	1,783,223							55,863
Streets	1,714,245		154,314					
Cemetery	344,377							
City / County Parks	875,172							
Service Center	216,803							
Civic Interests	303,000						23,354	
Sports Complex	160,517							
Water					3,794,869			
Sewer / I&I					1,691,654			
Carpenter Center		508,478						
Ky Homeland Security Grant- Emergency Siren				20,000				
KCTCS Fire Grants				6,000				
Misc Fed, KY and Local Grants				47,589				
<b>TOTAL</b>	<b>9,143,163</b>	<b>508,478</b>	<b>154,314</b>	<b>73,589</b>	<b>5,486,523</b>	<b>-</b>	<b>23,354</b>	<b>174,161</b>
<b>FUND BALANCE</b>	<b>488,129</b>	<b>-</b>	<b>45,229</b>	<b>1,015,072</b>	<b>342,064</b>	<b>2,287</b>	<b>469,834</b>	<b>-</b>