

**CITY OF RUSSELLVILLE, KENTUCKY  
ORDINANCE 2022-07**

AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021, THROUGH JUNE 30, 2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council for the fiscal year July 1, 2021, through June 30, 2022; and

WHEREAS, the City Council desires to make certain amendments to said budget; and

WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

**SUBSTANTIVE AMENDMENTS TO ORDINANCE 2021-04 ARE AS FOLLOWS:**

**Section 1:**


The annual Budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby ~~adopted~~ amended as follows:

**See Exhibits "A" and "B" attached hereto.**

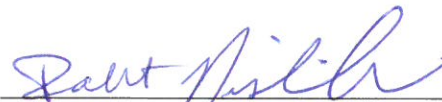
**FIRST READING** conducted on the 16<sup>th</sup> day of August, 2022.

**SECOND READING** conducted on the 7<sup>th</sup> day of September, 2022.

APPROVED BY:

  
\_\_\_\_\_  
Mark Stratton, Mayor  
City of Russellville

ATTEST BY:

  
\_\_\_\_\_  
Robert Nishibun, City Clerk  
City of Russellville

AYES:

NAYS:

ABSENT:

ABSTAINING:

**Pat Bell**  
**Bill Decker**  
**Diane Walker**  
**Jimmy Davenport**  
**Sandra Kinser**  
**Larry Wilcutt**

**NOTICE:** All interested persons are hereby notified that a summary of the Fiscal Year 2021 – 2022 Budget of the City of Russellville, Kentucky, and supporting documents, are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**AMENDED REVENUE  
FISCAL YEAR 2021 / 2022**

Exhibit "A"

8/8/2022

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police & Fire Incentive
Property Taxes	1,327,437							
	<u>1,298,153</u>							
Occupational Taxes	3,546,511	498,495						
	<u>3,177,799</u>	<u>667,573</u>						
Insurance Premium Fee /Tax	474,946							
	<u>738,144</u>							
Governmental Revenue /Transfers	13,655		123,408					163,642
	<u>27,539</u>		<u>141,360</u>					<u>176,373</u>
Code Enforcement	2,547							
	<u>2,018</u>							
Interest	17,072		236	(5)	719		238	
	<u>14,452</u>		<u>467</u>	<u>(3)</u>	<u>1,504</u>		<u>444</u>	
Charges for Services	556,327				4,247,759			
	<u>948,448</u>				<u>4,360,107</u>			
Alcohol License Fee	325,900							
	<u>265,283</u>							
Previous Year Carryover	2,455,891		610,195	50,893	1,286,119	2,287	500,050	
	<u>2,545,443</u>		<u>630,260</u>	<u>50,378</u>	<u>2,066,144</u>	<u>2,287</u>	<u>584,514</u>	
Franchise Taxes	125,713							
	<u>165,754</u>							
Note Proceeds /Sale of Asset Proc	263,004				1,600,000			
	<u>-</u>				<u>-</u>			
Carpenter Center		63,950						
		<u>9,852</u>						
American Resuce Plan				1,873,110				
				<u>-</u>				
CDBG Grant						1,690,000		
						<u>-</u>		
KCTCS Fire Grants	24,000			2,241				
	<u>12,000</u>			<u>2,438</u>				
Ky Homeland Security Grant- Emergency Siren				7,500				
				<u>20,000</u>				
Carpenter Foundation - Fire Truck				-				
				<u>300,000</u>				
Misc Fed, KY and Local Grants	-			25,000				
	<u>10,000</u>			<u>25,000</u>				
<b>TOTAL</b>	<b>9,133,002</b>	<b>562,444</b>	<b>733,839</b>	<b>1,958,739</b>	<b>7,134,596</b>	<b>2,287</b>	<b>500,288</b>	<b>163,642</b>
	<u><b>9,205,027</b></u>	<u><b>677,425</b></u>	<u><b>772,087</b></u>	<u><b>406,813</b></u>	<u><b>6,427,752</b></u>	<u><b>1,692,287</b></u>	<u><b>584,955</b></u>	<u><b>176,373</b></u>

**AMENDED APPROPRIATIONS  
FISCAL YEAR 2021 / 2022**

Exhibit "B"

8/8/2022

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police & Fire Incentive
	1,075,842							
<u>Administrative</u>	<u>1,016,199</u>							
	1,953,162							106,424
<u>Police</u>	<u>2,424,765</u>							<u>120,624</u>
	1,754,704							57,218
<u>Fire</u>	<u>1,654,102</u>							<u>55,752</u>
	906,924		704,179					
<u>Streets</u>	<u>670,976</u>		<u>24,198</u>					
	290,275							
<u>Cemetery</u>	<u>312,056</u>							
	375,501							
<u>City / County Parks</u>	<u>475,843</u>							
	186,378							
<u>Service Center</u>	<u>197,902</u>							
	121,720						7,354	
<u>Civic Interests</u>	<u>618,000</u>						<u>25,074</u>	
	49,804							
<u>Sports Complex</u>	<u>149,733</u>							
					2,506,166			
<u>Water</u>					<u>3,253,090</u>			
					1,282,067			
<u>Sewer / I&amp;I</u>					<u>1,519,956</u>			
		562,444						
<u>Carpenter Center</u>		<u>677,425</u>						
<u>Ky Homeland Security Grant- Emergency Siren</u>				<u>20,000</u>				
<u>KCTCS Fire Grants</u>				<u>6,000</u>				
<u>Carpenter Foundation - Fire Truck</u>				<u>300,000</u>				
<u>CDBG Grant</u>						<u>1,690,000</u>		
<u>Misc Fed, KY and Local Grants</u>				<u>7,515</u>				
				<u>48,232</u>				
	6,714,310	562,444	704,179	7,515	3,788,233	-	7,354	163,642
<b>TOTAL</b>	<b><u>7,519,576</u></b>	<b><u>677,425</u></b>	<b><u>24,198</u></b>	<b><u>374,232</u></b>	<b><u>4,773,046</u></b>	<b><u>1,690,000</u></b>	<b><u>25,074</u></b>	<b><u>176,373</u></b>
	2,418,692	-	29,660	1,951,224	3,346,364	2,287	492,934	-
<b>FUND BALANCE</b>	<b><u>1,685,454</u></b>	<b><u>-</u></b>	<b><u>747,889</u></b>	<b><u>32,584</u></b>	<b><u>1,654,706</u></b>	<b><u>2,287</u></b>	<b><u>559,884</u></b>	<b><u>-</u></b>