

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2018-02**

AN ORDINANCE ADOPTING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2018, THROUGH JUNE 30, 2019, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

** ** *

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget.

NOW THEREFORE, BE IT ORDAINED BY THE RUSSELLVILLE CITY COUNCIL AS FOLLOWS:

SECTION 1: ANNUAL BUDGET

The Annual Budget for the fiscal year beginning July 1, 2018, and ending June 30, 2019, is hereby adopted as follows:

See Exhibits "A" and "B" attached hereto.

SECTION 2: REGULATORY LICENSE FEE

The Regulatory License Fee established by Ordinance 83-6, including any amendments, shall be five percent (5%) of the gross receipts from the retail sale of alcoholic beverages.

SECTION 3: SEVERABILITY CLAUSE

In the event any provision of this Ordinance is invalid for any reason, such invalidity shall not affect any other provision.

SECTION 4: REPEALER CLAUSE

All portions of any ordinance or rule or regulation in conflict herewith are hereby repealed to the extent of that conflict only.

SECTION 5: EFFECTIVE DATE

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 5th day of June 2018.

SECOND READING conducted on this 19th day of June 2018.

APPROVED:



MARK STRATTON, MAYOR
CITY OF RUSSELLVILLE

ATTEST:



BOB RIGGS, CITY CLERK
CITY OF RUSSELLVILLE

At a meeting of the City Council of the City of Russellville, Kentucky, held on June 5, 2018, the foregoing ordinance was adopted, after full discussion, by the following vote:

AYES: **Jimmy Davenport**
 Pat Bell
 Sandra Kinser

Larry Wilcutt
 Darlene Gooch

NAYS:

ABSENT:

Jack Whipple

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2018 – 2019 Budget of the City of Russellville, Kentucky, and supporting documents are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE
FISCAL YEAR 2018 / 2019**

Exhibit "A"

6/10/18

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffennied Police/Fire Fund	Incentive
Property Taxes	1,151,507							
Fines & Forfeitures	(10,818)							
Occupational Taxes	3,548,440	395,021						
Insurance Premium Fee /Tax	627,996							
Governmental Revenue /Transfers	25,230		143,782					138,912
Code Enforcement	1,499							
Interest	11,370		2,000		4,346			10,000
Charges for Services	161,262				4,207,846			
Alcohol License Fee	227,068							
Previous Year Carryover	946,717		66,846	410,254	467,879	2,287		603,190
Franchise Taxes	122,859		0					

Note Proceeds /Sale of Asset Proc	30,000	0							
Carpenter Center			105,072						
Police Grants	10,000								
KCTCS Fire Grants	11,000								
US Tennis Assoc.- Tennis Court Grant		50,000							
Ky Homeland Security Grant- Emergency Siren		20,000							
KY DOT Safe Route To Schools Grant		0							
Playground Equipment Grant		40,000							
Carpenter Found.-Fire SCBA Air Tanks Grant		0							
Logan County Court-Senior Center		0							
Misc Fed, KY and Local Grants		42,640							
KIA Water Tank Grant - Memorial Park			1,000,125						
KIA Sewer Plant UV System Grant			0						
TOTAL	6,864,130	500,093	212,628	562,894	4,680,071	1,002,412	613,190	138,912	

7,373,023

APPROPRIATIONS

FISCAL YEAR 2018 / 2019

6/10/18

Exhibit "B"

(1)

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Police/Fire Fund	Incentive
Administrative	963,893							
Police	2,248,858							87,661
Fire	1,186,844							51,251
Streets	706,217		134,982					
Cemetery	266,383							
City / County Parks	429,660							
Service Center	159,968							
Civic Interests	423,179		8,800					16,954
Sports Complex	219,208							
Water					2,721,586			
Sewer / I&I					1,899,426			
Carpenter Center		500,093						

US Tennis Assoc.- Tennis Court Grant	50,000								
Ky Homeland Security Grant- Emergency Siren	20,000								
KY DOT Safe Route To Schools Grant	0								
Playground Equipment Grant	0								
Carpenter Found.-Fire SCBA Air Tanks Grant	62,500								
Logan County Court-Senior Center	45,583								
Misc Fed, KY and Local Grants	49,174								
KIA Water Tank Grant - Memorial Park	1,000,125								
KIA Sewer Plant UV System Grant	0								
Transfers	0								
TOTAL	6,604,210	500,093	143,782	227,257	4,621,012	1,000,125	16,954	138,912	
FUND BALANCE	259,920	0	68,846	335,637	59,059	2,287	596,236	0	